			Department of Commerce ormance Progress Report		4. EIN:	22-10-5-13022 720724657
1. Recipient Name	Office of State Police				6. Report Date (MM/DD/YYYY)	11/17/2015 revised
3. Street Address	7919 Independence Blvd.				(MM/DD/YYYY)	9/30/2015
5. City, State, Zip Code	Baton Rouge, LA 70806-6406	;				9. Report Frequency Quarterly
10a. Project/Grant Period		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Start Date: (MM/DD/YYYY)	6/1/2014	10b. End Date: (MM/DD/YYYY)	2/28/2018			
11. List the individual projects	in your approved Project Pla	n				
	IDroloct Tuno (Canacity	Project Deliverable Quantity (Number & Indicator Description)				
1	Stakeholder Meetings	604				
	Broadband Conferences	1				
3	Staff Hires	0				
	Contract Executions	_ 1				
	Governance Meetings	3				
	Education and Outreach	1350				
	Subrecipient Agreement Executed	0				
	Phase 2 - Coverage	Stage 1				
	Phase 2 – Users and Their	Stage 1				
	Operational Areas	Stage 2				
10	Phase 2 – Capacity Planning	Stage 1 Stage 2				
11	Phase 2 — Current Providers/Procurement	Stage 1 Stage 2				
	Phase 2 – State Plan Decision	Stage 1 Stage 2				

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Meetings Held:

- 1 BBSC (but no quorum) (7/1), held meeting to discuss outreach and data collection only. No official actions taken.
- 1 BBWG meeting for Data Collection (7/14)
- 1 SIEC meeting (7/22)
- 1. Q8 we are on track to have at least 604 stakeholder individual contacts.
- 2. Q8 we had 1 trip- APCO Conference (July) with 1 LA FirstNet staff attending.
- 3. No changes
- 4. Executed one contract for GIS assistance in mapping data collection information to submit to Federal FirstNet.
- 5. 1 Broadband Sub Committee meeting, 1 SIEC meeting, 1 Broadband Working Group meeting for data collection
- 6. Q8 Handed out 519 brochures through parish outreach meeting, Firechiefs educational meeting, Sheriffs and Chiefs of Police conference (604 attendees), 519 job aides, 127 new tweets posted, 88 new twitter total followers, 1135 new website hits.
- 7. No Change
- 8. Data has been collected, compiled and submitted via Dropbox 9/30/15. Additional inputs may be added, as approved by FirstNet per their directives at the SPOC meeting.
- 9. Data has been collected, compiled and submitted automatically via CASM and via Dropbox 9/30/15. If the MDST remains active, agencies may continue to submit info and inform the process. Additional inputs may be added, as approved by FirstNet per their directives at the SPOC meeting.
- 10. Data has been collected, compiled and submitted automatically via CASM and via Dropbox 9/30/15. If the MDST remains active, agencies may continue to submit info and inform the process. Additional inputs may be added, as approved by FirstNet per their directives at the SPOC meeting.
- 11. Data has been collected, compiled and submitted automatically via CASM. If the MDST remains active, agencies may continue to submit info and inform the process.
- 12. Our State Plan review process may not be provided until after first of year, due to a new Governor and staff changes to be implemented on January 11, 2016.
- 11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

No substantive changes anticipated.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Louisiana is fully engaged in outreach actitivities and have completed the initital data collection efforts and submitted to Firstnet. We are on target with current project timelines.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

None this quarter.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Fully staffed.

12b. Staffing Table					
Job Title FTE%		Project (s) Assigned			
Technology Consultant	50	Lead and overall technology advisor to all projects.	No change		
Grant Administrator	5	Lead and overall grant administrator for this grant program.	No change		
Program Manager	100	Lead and overall project implementation and direction.	No change		
Outreach Coordinator	100	Lead and develop and implement outreach and education plans. Coordinate outreach to local and tribal jurisdictions, communicate information to key stakeholders.	No change		
Technology Specialist	50	Responsible for technology outreach, education and consultation to the state. Consult and assist public safety agencies on their future needs as well as plan guidelines. Participate in SCIP updates on Broadband related activities. Act in advisory capacity on all technical matters.	Update		
Technology Specialist	50	Responsible for technology outreach, education and consultation to the state. Consult and assist public safety agencies on their future needs as well as plan guidelines. Participate in SCIP updates on Broadband related activities. Act in advisory capacity on all technical matters.	Update		
Grant Coordinator	20	Provide grant administrative and coordination support, including completing progress reports, reimbursements and ensuring grant activities are completed on time.	No change		
Statewide Interoperability Coordinator (SWIC)	5	Provide oversight for the SLIGP grant, ensuring that all activities are completed on time and within budget. The SWIC will be the primary point of contact for consultation with FirstNet, and will work to expand the State's governance structure and ensure the SCIP is updated.	Update		

Name   Subcontract Purpose   Pye   Pyendor/Subrec.   RFP/RFQ Issued (Y/N)   Executed (Y/N)   Executed (Y/N)   Executed (Y/N)   Executed (Y/N)   Start Date   End Date   Total Federal Funds Allocated   Allocated (Allocated content for all LA FirstNet Materials.   Vendor   Y   1/14/2015   3/31/2016   \$325,000.00   \$50.00   \$50.00   \$60	13a. Subcontracts Table - Inc	lude all subcontractors. The total		·						
Content for all LA FirstNet Materials.	Name	Name Subcontract Purpose			RFP/RFQ Issued (Y/N)		Start Date	End Date		Total Matching Funds Allocated
Dulsians Education and elevision Authority (LETA) website outreach activities whether outreach activities and elevision Authority (LETA) website outreach activities whether outreach activities for the purpose) set forth in the eward documents of the purpose) set forth in the eward documents of the purpose of the purpose) set forth in the eward documents of the purpose) set forth in the eward documents of the purpose of the purpose) set forth in the eward documents of the purpose of the purpose) set forth in the eward documents of the purpose of the purpose) set forth in the eward documents of the purpose of the purpose) set forth in the eward documents of the purpose of the purpose) set forth in the eward documents of the purpose of the purpose) set forth in the eward documents of the purpose of the purpose) set forth in the eward	Sides and Associates			Vendor	Υ	Y	1/14/2015	3/31/2016	\$325,000.00	\$0.00
velevision Authority (LETA) website outreach activities Additional support to LA FirstNet-not determined at this time.  Vendor N N N N N N N N N N N N N N N N N N N	GCR	Provide GIS support for data collection to FirstNet		Vendor	Y	Y	8/14/2015	10/31/2015	\$34,928.00	\$0.00
Inknown Contractor	Louisiana Education and Television Authority (LETA)	· ·		Vendor	N	Y	5/4/2015	10/31/2015	\$52,000.00	\$0.00
As Budget Worksheet Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.  Personnel Salaries  SEQ, 200, 00  SEQ, 200,	Unknown Contractor	1		Vendor	N	N	N/A	N/A	\$389,893.00	\$0.00
As Budget Worksheet Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.  Personnel Salaries  SEQ, 200, 00  SEQ, 200,										
A. Budget Worksheet    Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.	L3b. Describe any challenges	encountered with vendors and/o	subrecipients.							
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.    Project Budget Element (1)   Federal Funds Awarded (2)   Project Budget Element (3)   Project Budget Element (4)   Federal Funds Expended (5)   Funds Expended (6)   Fund	None. Note: we did not repo	rt the LETA contract in the last peri	od, but including it in t	nis period.				*		
Project Budget Element (1)  Federal Funds Awarded (2)  Project Budget Element (1)  Presonnel Salaries  \$820,200.00  \$321,000.00  \$1,141,200.00  \$1,186,75.00  \$50,096.00  \$228,771.00  \$27,899.00  \$1,17,380.00  \$445,460.00  \$1,191,700  \$1,731.00  \$27,899.00  \$1,731.00  \$0.00	14. Budget Worksheet									
Pederal Funds Awarded (2)   Approved Matching Funds (3)   Total Budget (4)   Federal Funds Expended (6)   Funds Expended (6)   (7)	Columns 2, 3 and 4 must mat	ch your current project budget for	the entire award, whic	n is the SF-424A on file						
Funds (3)  Funds (3)  Funds (3)  Funds (3)  Funds Budget (4)  (5)  Funds Expended (6)  (7)  Personnel Salaries  \$820,200.00  \$821,000.00  \$1,141,200.00  \$178,675.00  \$50,096.00  \$228,771.00  Personnel Fringe Benefits  \$328,080.00  \$117,380.00  \$445,460.00  \$119,117.00  \$27,899.00  \$147,016.00  \$1,731.00  \$0.00  \$1,731.00  \$0.00  \$1,731.00  \$0.	Only list matching funds that	the Department of Commerce has	already approved.							
Personnel Fringe Benefits	Project Budget Flement (1)									
State   Stat	rioject buuget Element (1)		Federal Funds	Awarded (2)	., .	Total	Budget (4)			Total funds Expended (7)
Equipment   \$0.00	· · · · · · · · · · · · · · · · · · ·				Funds (3)			(5)	Funds Expended (6)	(7)
Materials/Supplies	a. Personnel Salaries		\$820,20	0.00	Funds (3) \$321,000.00	\$1,14	41,200.00	(5) \$178,675.00	Funds Expended (6) \$50,096.00	(7) \$228,771.00
Subcontracts Total   \$713,086.00   \$0.00   \$713,086.00   \$0.	a. Personnel Salaries b. Personnel Fringe Benefits		\$820,20 \$328,08	0.00	Funds (3) \$321,000.00 \$117,380.00	\$1,14 \$44	41,200.00 5,460.00	\$178,675.00 \$119,117.00	\$50,096.00 \$27,899.00	\$228,771.00 \$147,016.00
Cother   \$12,600.00   \$12,600.00   \$25,200.00   \$0.0	a. Personnel Salaries b. Personnel Fringe Benefits c. Travel		\$820,20 \$328,08 \$42,21	00.00 0.00 6.00	\$321,000.00 \$117,380.00 \$31,200.00	\$1,14 \$44 \$73	41,200.00 5,460.00 3,416.00	\$178,675.00 \$119,117.00 \$1,731.00	\$50,096.00 \$27,899.00 \$0.00	\$228,771.00 \$147,016.00 \$1,731.00
Indirect \$0.00 \$0.	a. Personnel Salaries o. Personnel Fringe Benefits c. Travel d. Equipment		\$820,20 \$328,08 \$42,21 \$0.0	00.00 00.00 6.00	Funds (3) \$321,000.00 \$117,380.00 \$31,200.00 \$0.00	\$1,14 \$44 \$73	41,200.00 5,460.00 3,416.00 \$0.00	(5) \$178,675.00 \$119,117.00 \$1,731.00 \$0.00	\$50,096.00 \$57,899.00 \$0.00 \$0.00	\$228,771.00 \$147,016.00 \$1,731.00 \$0.00
Total Costs \$1,928,721.00 \$482,180.00 \$2,410,901.00 \$299,523.00 \$77,995.00 \$377,518.00 \$0 f Total \$80% \$20% \$100% 79% \$21% \$100% \$5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.    16c. Telephone (area code, number, and extension)	a. Personnel Salaries b. Personnel Fringe Benefits c. Travel d. Equipment e. Materials/Supplies f. Subcontracts Total		\$820,20 \$328,08 \$42,21 \$0.0 \$12,53	00.00 00.00 6.00 0	Funds (3) \$321,000,00 \$117,380,00 \$31,200,00 \$0.00 \$0.00	\$1,14 \$44 \$73 \$12	41,200.00 5,460.00 8,416.00 \$0.00 2,539.00	(5) \$178,675.00 \$119,117.00 \$1,731.00 \$0.00 \$0.00	\$50,096.00 \$50,096.00 \$27,899.00 \$0.00 \$0.00 \$0.00	(7) \$228,771.00 \$147,016.00 \$1,731.00 \$0.00 \$0.00
% of Total 80% 20% 100% 79% 21% 100%  5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.  16c. Telephone (area code, number, and extension)  225.925.6118  225.925.6118	a. Personnel Salaries D. Personnel Fringe Benefits C. Travel d. Equipment E. Materials/Supplies f. Subcontracts Total		\$820,20 \$328,08 \$42,21 \$0.0 \$12,53 \$713,08	00.00 00.00 6.00 0 9.00	Funds (3) \$321,000.00 \$117,380.00 \$31,200.00 \$0.00 \$0.00 \$0.00	\$1,12 \$44 \$73 \$12 \$71	41,200.00 5,460.00 8,416.00 \$0.00 2,539.00 3,086.00	(5) \$178,675.00 \$119,117.00 \$1,731.00 \$0.00 \$0.00 \$0.00	Funds Expended (6) \$50,096.00 \$27,899.00 \$0.00 \$0.00 \$0.00	(7) \$228,771.00 \$147,016.00 \$1,731.00 \$0.00 \$0.00 \$0.00
% of Total 80% 20% 100% 79% 21% 100%  5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.  16c. Telephone (area code, number, and extension)  225.925.6118  225.925.6118	a. Personnel Salaries D. Personnel Fringe Benefits C. Travel d. Equipment E. Materials/Supplies f. Subcontracts Total		\$820,20 \$328,00 \$42,21 \$0.0 \$12,53 \$713,00 \$12,60	00.00 10.00 0.00 0 0 9.00 16.00 0.00	Funds (3) \$321,000.00 \$117,380.00 \$31,200.00 \$0.00 \$0.00 \$0.00 \$12,600.00	\$1,12 \$44 \$73 \$12 \$71 \$25	41,200.00 5,460.00 8,416.00 50.00 2,539.00 3,086.00 5,200.00	\$178,675.00 \$119,117.00 \$1,731.00 \$0.00 \$0.00 \$0.00 \$0.00	Funds Expended (6) \$50,096.00 \$27,899.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$228,771.00 \$147,016.00 \$1,731.00 \$0.00 \$0.00 \$0.00 \$0.00
5. Certification: I cartify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.  16c. Telephone (area code, number, and extension)  225.925.6118  225.925.618	a. Personnel Salaries b. Personnel Fringe Benefits c. Travel d. Equipment e. Materials/Supplies f. Subcontracts Total g. Other h. Indirect		\$820,20 \$328,06 \$42,21 \$0.0 \$12,53 \$713,06 \$12,60 \$0.0	00.00 10.00 6.00 0 9.00 16.00 9.00 0	Funds (3) \$321,000,00 \$117,380,00 \$31,200,00 \$0.00 \$0.00 \$0.00 \$12,600,00 \$0.00	\$1,14 \$44 \$73 \$12 \$71 \$25	41,200.00 5,460.00 6,416.00 60.00 2,539.00 3,086.00 5,200.00	(5) \$178,675.00 \$119,117.00 \$1,731.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Funds Expended (6) \$50,096.00 \$27,899.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	(7) \$228,771.00 \$147,016.00 \$1,731.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
16a. Typed or printed name and title of Authorized Certifying Official:  Colonel Michael D. Edmonson, Superintendent, Office of State Police  colonel Michael D. Edmonson, Superintendent, Office of State Police  extension)  16c. Telephone (area code, number, and extension)	a. Personnel Salaries b. Personnel Fringe Benefits c. Travel d. Equipment a. Materials/Supplies c. Subcontracts Total g. Other h. Indirect		\$820,20 \$328,00 \$42,21 \$0.0 \$12,53 \$713,00 \$12,60 \$0.0 \$1,928,7	00.00 00.00 00.00 00 9.00 00 00 00 00 00 00 00 00	Funds (3) \$321,000.00 \$3117,380.00 \$31,200.00 \$0.00 \$0.00 \$0.00 \$12,600.00 \$0.00 \$482,180.00	\$1,1. \$44 \$73 \$12 \$71 \$25 \$2,4	41,200.00 5,460.00 ,416.00 5,000 2,539.00 3,086.00 5,200.00 \$0.00 10,901.00	(5) \$178,675.00 \$119,117.00 \$1,731.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Funds Expended (6) \$50,096.00 \$27,899.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$70.00 \$70.00	(7) \$228,771.00 \$147,016.00 \$1,731.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Colonel Michael D. Edmonson, Superintendent, Office of State Police  code, number, and extension)  Code, number, and extension)	a. Personnel Salaries b. Personnel Fringe Benefits Travel d. Equipment b. Materials/Supplies Subcontracts Total d. Other h. Indirect Total Costs % of Total	he best of my knowledge and bel	\$820,20 \$328,08 \$42,21 \$0.0 \$12,53 \$713,00 \$12,60 \$0.0 \$1,928,7 80%	00.00 10.00 0.00 0 9.00 16.00 0.00 0 21.00	Funds (3) \$321,000,00 \$3117,380,00 \$31,200,00 \$0.00 \$0.00 \$0.00 \$12,600,00 \$0.00 \$482,180,00 20%	\$1,1- \$44 \$73 \$12 \$71 \$25 \$2,4	41,200.00 5,460.00 5,460.00 50.00 2,539.00 3,086.00 5,200.00 10,901.00	(5) \$178,675.00 \$119,117.00 \$1,731.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$70.00 \$0.00 \$0.00	Funds Expended (6) \$50,096.00 \$27,899.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	(7) \$228,771.00 \$147,016.00 \$1,731.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
ingle Point of Contact, Louisiana Hirstnet	a. Personnel Salaries b. Personnel Fringe Benefits c. Travel d. Equipment c. Materials/Supplies c. Subcontracts Total d. Other d. Indirect Total Costs d. W of Total certification: I certify to		\$820,20 \$328,00 \$42,21 \$0.0 \$12,53 \$713,00 \$12,60 \$0.0 \$1,928,7 80%	00.00 10.00 0.00 0 9.00 16.00 0.00 0 21.00	Funds (3) \$321,000,00 \$3117,380,00 \$31,200,00 \$0.00 \$0.00 \$0.00 \$12,600,00 \$0.00 \$482,180,00 20%	\$1,1- \$44 \$73 \$12 \$71 \$25 \$2,4	41,200.00 5,460.00 5,460.00 50.00 2,539.00 3,086.00 5,200.00 10,901.00	(5) \$178,675.00 \$119,117.00 \$1,731.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Funds Expended (6) \$50,096.00 \$27,899.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	(7) \$228,771.00 \$147,016.00 \$1,731.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	a. Personnel Salaries b. Personnel Fringe Benefits c. Travel d. Equipment e. Materials/Supplies f. Subcontracts Total g. Other h. Indirect Total Costs g. % of Total f. Certification: I certify to tellone Typed or printed name and colonel Michael D. Edmonsor	and title of Authorized Certifying ( , Superintendent, Office of State P	\$820,20 \$328,08 \$42,21 \$0.0 \$12,53 \$713,00 \$12,60 \$0.0 \$1,928,7 80%	00.00 10.00 0.00 0 9.00 16.00 0.00 0 21.00	Funds (3) \$321,000,00 \$3117,380,00 \$31,200,00 \$0.00 \$0.00 \$0.00 \$12,600,00 \$0.00 \$482,180,00 20%	\$1,1- \$44 \$73 \$12 \$71 \$25 \$2,4	41,200.00 5,460.00 5,460.00 50.00 2,539.00 3,086.00 5,200.00 10,901.00	\$178,675.00 \$119,117.00 \$1,731.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20.00 \$299,523.00 79% the award documents.	Funds Expended (6) \$50,096.00 \$27,899.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	(7) \$228,771.00 \$147,016.00 \$1,731.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Date:

11/17/2015 revised