

Revised 5/4/18

U.S. Department of Commerce Performance Progress Report			2. Award or Grant Number:	31-10-S13031	
			4. EIN:	47-0491233	
1. Recipient Name	Nebraska Department of Administrative Services/Office of the Chief Information Officer			6. Report Date (MM/DD/YYYY)	4/24/2018
3. Street Address	501 S. 14th Street PO Box 95045-5045			7. Reporting Period End Date: (MM/DD/YYYY)	3/31/2018
5. City, State, Zip Code	Lincoln, NE 68509			8. Final Report	9. Report Frequency
				Yes <input checked="" type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
				No <input type="checkbox"/>	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	8/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	100	<i>Actual number of individuals reached via stakeholder meetings during the quarter</i>		
2	Individuals Sent to Broadband Conferences	0	<i>Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter</i>		
3	Staff Hired (Full-Time Equivalent)(FTE)	0	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)</i>		
4	Contracts Executed	0	<i>Actual number of contracts executed during the quarter</i>		
5	Governance Meetings	1	<i>Actual number of governance, subcommittee, or working group meetings held during the quarter</i>		
6	Education and Outreach Materials Distributed	900	<i>Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter</i>		
7	Subrecipient Agreements Executed	0	<i>Actual number of agreements executed during the quarter</i>		
8	Phase 2 - Coverage	5	<i>For each Phase 2 milestone category, please provide the status of the activity during the quarter:</i> <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet 		
9	Phase 2 - Users and Their Operational Areas	5			
10	Phase 2 - Capacity Planning	5			
11	Phase 2 - Current Providers/Procurement	5			
12	Phase 2 - State Plan Decision	6			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
Stakeholders engaged: Attended and staffed a vendor booth at the State EMS Conference in Kearney and met and spoke with 100 attendees and shared handout material. Education and Outreach Materials Distributed: In January and February we sent out 4 ListSrv messages with information and articles about FirstNet and Governance meetings to the 225 subscribers of the system.					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
N/A					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.
N/A

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.
N/A

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Chief Information Officer	6%	Point of contact for the FirstNet and SLIGP in Nebraska and engaged in planning activities with the SLIGP Program Manager.	No Change
OCIO IT Administrator	5%	Involved in planning activities with the SPOC and the SLIGP Program Manager and supervises Program Manager.	No Change
OCIO CONTROLLER/FINANCE	5%	Involved in planning activities with SPOC/SLIGP Prog Mngr and other OCIO staff to help manage grant and activities.	No Change
State Patrol Major	5%	Attended information meeting with AT&T Regional representatives.	Re-initiated grant activities this quarter.
Assistant Fire Marshal			Did not participate in SLIGP activities this quarter.
OCIO Public Safety Administrative Assistant			Did not participate in SLIGP activities this quarter.
OCIO Public Safety System Manager			Did not participate in SLIGP activities this quarter.
OCIO Applications Developer			Did not participate in SLIGP activities this quarter.
OCIO Senior Applications Developer			Did not participate in SLIGP activities this quarter.
OCIO Telecom Manager			Did not participate in SLIGP activities this quarter.
State Patrol Comms Manager			Did not participate in SLIGP activities this quarter.
State Patrol Infrastructure analyst			Did not participate in SLIGP activities this quarter.

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Bob Wilhelm	SLIGP PROGRAM MANAGER	CONTRACTOR	Y	Y	10/1/2013	2/28/2018	\$475,200.00	N/A
NATHAN WATERMEIER	STATE GIS COORDINATOR/APPLICATIONS DEVELOPER LEAD	CONTRACTOR	Y	Y	5/1/2015	4/1/2017	\$13,394.00	N/A
Munira Jaffar	Become familiar with Nebraska & data collection process, priorities coverage objectes stated during data collection and prepare to review, evaluate and	CONTRACTOR	Y	Y	11/7/2016	10/31/2017	\$180,000.00	N/A

TBD	Final review of Data Collection entities that provide services (public and Private) in State. Review data from entities that provide services in state.	CONTRACTOR	N	N	2/1/2016	2/1/2018	\$30,000.00	N/A
TBD	CONTRACTUAL EVAL OF CURRENT EMERGENCY RESPONSE PLANS TO INCORPORATE BROADBAND NEEDS INTO THE PLANS	CONTRACTOR	N	N	8/1/2017	12/30/2017	\$28,110.00	N/A
13b. Describe any challenges encountered with vendors and/or subrecipients.								
N/A								

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries		\$118,923.00	\$118,923.00		\$118,782.00	\$118,782.00
b. Personnel Fringe Benefits		\$24,099.00	\$24,099.00		\$27,111.00	\$27,111.00
c. Travel	\$190,712.00	\$16,720.00	\$207,432.00	\$78,825.00	\$5,910.00	\$84,735.00
d. Equipment			\$0.00			\$0.00
e. Materials/Supplies	\$2,900.00	\$5,161.00	\$8,061.00	\$790.00	\$661.00	\$1,451.00
f. Subcontracts Total	\$716,020.00	\$10,684.00	\$726,704.00	\$485,724.00		\$485,724.00
g. Other	\$27,588.00	\$58,718.00	\$86,306.00	\$7,750.00	\$17,368.00	\$25,118.00
h. Indirect			\$0.00			\$0.00
i. Total Costs	\$937,220.00	\$234,305.00	\$1,171,525.00	\$573,089.00	\$169,832.00	\$742,921.00
j. % of Total	80%	20%	100%	77%	23%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

Bob Wilhelm SLIGP Program Manager

16c. Telephone (area code, number, and extension)

402-471-7973

16b. Signature of Authorized Certifying Official:

16d. Email Address:

Bob.Wilhelm@nebraska.gov

Date:

4/5/2018 *Revised* 5/4/18