

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number 31-10-S13031
1. Recipient Name Nebraska Department of Administrative Services		4. EIN 47-0491233
3. Street Address 501 South 14th Street		6. Report Date (MM/DD/YYYY) 04/23/2014
5. City, State, Zip Code Lincoln, NE 68508		7. Reporting Period End Date: 03/31/2014
		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
		9. Report Frequency <input checked="" type="checkbox"/> Quarterly
10a. Project/Grant Period Start Date: (08/01/2013)	10b. End Date: (07/30/2016)	

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder meetings	144			
2	Training Sessions	0			
3	Broadband Conferences	5 Attendees			
4	Staff hires (FTE)	.25%			
5	Contract Execution	0			
6	Program manager Regional outreach	5			
7	Meeting, outreach and educational materials	0			
8	Governance	1			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Milestone Activities: Stakeholder meetings: We had 144 stakeholder contacts this quarter. This was accomplished with presentations the League of Nebraska Municipalities conference, the Nebraska Public Safety Communications Council, the Region 21 regional meeting on FirstNet, conference call with members of the Omaha Tribe and a presentation to the Santee Tribe of Nebraska's Tribal Council, and a presentation to the Winnebago Tribe of Nebraska's Tribal Council.

Training Sessions: N/A

Broadband Conferences – Nebraska sent 5 representatives to the SLIGP workshop in Phoenix this quarter. One tribal representative, two members of our Working Group/Governance body, the Nebraska SPOC and the SLIGP Grant Project Manager.

Staff hires:

Contract execution:

Program Manager Regional outreach: Project manager initiated outreach efforts by speaking at the mid-winter conference of the League of Nebraska Municipalities, attending the FEMA Region VII RECCWG meeting, sending letters to all 93 of the States county board Chairs and the cities of Lincoln and Omaha and 147 of the States Class 1 and Class to cities explaining FirstNet and asking them to appoint a representative to work with the State and FirstNet on planning and the consultation process, addressed the Region 26 communications board meeting and spoke about FirstNet. Region 26 is an 8 county regional PSAP in north central Nebraska. These outreach efforts involved stakeholders in all 8 of Nebraska's FEMA Planning Exercise and Training (PET) Regions.

Meeting, outreach and educational materials:

Governance: In January we had a Nebraska Public Safety Communications Committee (NPSCC) meeting. This is the group that the Broadband Working/Governance group will report to. The NPSCC approved the Charter document that will guide the Working Group as we move forward with the FirstNet broadband network. The first meeting of the Working Group is scheduled for next quarter.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress. Although we missed our cumulative match for the grant period by 1 %, we see our staff involvement increasing significantly in the next quarter as we enlist the assistance of some of our GIS staff and others. It was during this reporting quarter that the lion's share of the December Stakeholder Workshop travel reimbursements and facility fees were paid. We don't believe we will have similar expenses for a few months and will be able to increase our match spending in excess of the required proportion.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

We believe our outreach process is going well with the meetings we have been attending along with the letters, gathering of county and municipal contacts that are authorized by their governing entities to speak on their jurisdictions behalf in preparation for and during the consultation process with FirstNet. Establishing the ListServ as a means of notifying and updating those folks that are interested in Nebraska public safety communications.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Chief Information Officer	.05%	Point of Contact for the SLIGP in Nebraska.	No Change
IT Administrator	.10%	Administrative Point of Contact for the SLIGP in Nebraska	No Change
State Patrol Major	.05%	Meeting attendance.	No Change
			Did not participate in

Assistant Fire Marshal	.05%		SLIGP activities this quarter.
State Patrol Communications Director	.10%		Did not participate in SLIGP activities this quarter.
State Patrol Infrastructure Analyst	.10%		Did not participate in SLIGP activities this quarter.
OCIO Public Safety System Manager	.10%		Did not participate in SLIGP activities this quarter.
OCIO Public Safety Administrative Assistant	.05%	Planning activities for outreach, stakeholder identification and distribution of information.	No Change

13. Subcontracts (Vendors and/or Sub-recipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
J. Douglas Scott & Assoc’s. for Bob Wilhelm	SLIGP Project Manager	Contractor	N	Y	October 2013	July 2016	\$270,000	\$81,000	N/A
TBD	Two people to collect and final review data	Contractor	N	N	TBD	TBD	\$540,600	0	N/A
TBD	Data collection and review	Contractor	N	N	TBD	TBD	\$7,200	0	N/A
TBD	Resource Identification	Contractor	N	N	TBD	TBD	\$39,000	0	N/A
TBD	MOU development	Contractor	N	N	TBD	TBD	\$183,600	0	N/A
TBD	Evaluation of current emergency response plans	Contractor	N	N	TBD	TBD	\$91,000	0	N/A

Add Row

Remove Row

13b. Describe any challenges encountered with vendors and/or sub-recipients.

None at this time.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries		290,139	290,139		12,139.	12,139.
b. Personnel Fringe Benefits		87,042	87,042		2,395.	2,395.
c. Travel	365,742		365,742	29,374.		29,374.
d. Equipment						
e. Materials/Supplies	2,900		2,900			
f. Subcontracts Total	1,132,200		1,132,200	34,470.		34,470.
g. Other	9,908	507	10,415	446.		446.
h. Total Costs	1,510,750	377,688	1,888,438	64,290.	14,534.	78,824.
i. % of Total	80%	20%		81 %	18 %	99 %

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official

Bob Wilhelm

SLIGP Grant Project Manager

16c. Telephone (area code, number, and extension)

402/471-7973

16d. Email Address

Bob.Wilhelm@nebraska.gov

16b. Signature of Authorized Certifying Official

16e. Date Report Submitted (month, day, year)

5/21/2014 Revision submitted

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.