

100U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number 31-10-S13031	
		4. EIN 47-0491233	
1. Recipient Name Nebraska Department of Administrative Services		6. Report Date (MM/DD/YYYY) 04/29/2015 Revised 5/4/2015	
3. Street Address 501 South 14 th Street		7. Reporting Period End Date: 03/31/2015	
5. City, State, Zip Code Lincoln, NE 68508		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	9. Report Frequency <input checked="" type="checkbox"/> Quarterly
10a. Project/Grant Period Start Date: (08/01/2013)	10b. End Date: (07/31/2016)		

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder meetings	115	N/A	N/A	N/A
2	Training Sessions				
3	Broadband Conferences	2			
4	Staff hires (FTE)				
5	Contract Execution				
6	Program manager Regional outreach				
7	Meeting, outreach and educational materials	1,709			
8	Governance				

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Milestone Activities:

Stakeholder meetings: Nebraska held its Initial Consultation meeting with FirstNet in Kearney NE., on March 18 & 19. One-hundred-fifteen stakeholders attended the meeting which was funded with SLIGP dollars.

Training Sessions:

Broadband Conferences: SLIGP funds were used to send Sheriff Miller, the chair of our governance group, to the Band 14 demonstration that Colorado put on in Vail CO February 10, 11 and 12. SLIGP funds were used to send McCook Police Chief Ike Brown to the APCO conference in Dallas TX in March as FirstNet and NextGen 9-1-1 were heavy on the agenda.

Staff Hires (FTE): The positions listed in Section 12 b. list those positions that were involved with SLIGP this quarter unless otherwise indicated in the "Change" column.

Contract Execution: N/A

Program manager Regional outreach: N/A

Meeting, outreach and educational materials: Emails and invitations were sent to county contacts and other stakeholder ListSrv recipients regarding FirstNet information FirstNet information and invitations to the Initial Consultation meeting in Kearney.

Governance: N/A

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress. We found the OEC Training Assistance at the December workshop to be very productive and educational for all involved. In the quarterly PPR ending 6/30/2014 I incorrectly claimed salary for EMPG funded stakeholders as a portion of our match amount (\$223.37) on line 14.a.6 of the PPR. I did not record any benefit amounts for that same quarter. In the quarterly PPR ending 12/31/2014 I incorrectly claimed salary of \$368.48 and benefits of \$93.51 (totaling \$461.99) and Gov't and POV mileage totaling \$109.02 for EMPG funded stakeholders as a portion of our match on lines 14.a.6 and 14.b.6 and 14.c.6 respectively. Those amounts will be deducted from this PPR's reported totals.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed. As FirstNet moves forward and provides a clear vision on the information they will need and a timeline for those activities, we then anticipate that additional positions will be staffed as planned.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Chief Information Officer	.05%	Point of Contact for the SLIGP in Nebraska.	No Change
OCIO IT Administrator	.10%	Administrative Point of Contact for the SLIGP in Nebraska	No Change
State Patrol Major	.05%	Attended Initial Consultation meeting in Kearney	Re-engaged SLIGP Wrk
Assistant Fire Marshal	.05%		Did not participate in SLIGP activities this quarter.
State Patrol Communications Director	.05%	Attended Initial Consultation meeting in Kearney	Re-engaged SLIGP Wrk
State Patrol Infrastructure Analyst	.10%	Attended Initial Consultation meeting in Kearney	Re-engaged SLIGP Wrk
OCIO Public Safety System Manager	.10%	Attended IWCE Conference with FirstNet topics on agenda	Re-engaged SLIPG Wrk
OCIO Public Safety Admin. Assistant	.05 %	Planning activities for Initial Consultation meeting.	No Change

13. Subcontracts (Vendors and/or Sub-recipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.


Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
Bob Wilhelm	Project Manager	Contractor	N	Y	October 2013	July 2016	\$270,000	\$81,000	N/A
TBD	Two people to collect and final review data.	Contractor	N	N	TBD	TBD	\$540,600	0	N/A
TBD	Data collection and review	Contractor	N	N	TBD	TBD	\$7,200	0	N/A
TBD	Resource identification	Contractor	N	N	TBD	TBD	\$39,000	0	N/A
TBD	MOU development	Contractor	N	N	TBD	TBD	\$183,600	0	N/A
TBD	Evaluation of current emergency response plans	Contractor	N	N	TBD	TBE	\$91,800	0	N/A

13b. Describe any challenges encountered with vendors and/or sub-recipients.

None at this time.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries		290,139	290,139		51,535.	51,535.
b. Personnel Fringe Benefits		87,042	87,042		10,126.	10,126.
c. Travel	365,742		365,742	33,898.	473.	34,371.
d. Equipment						
e. Materials/Supplies	2,900		2,900	666.	354.	1,020.
f. Subcontracts Total	1,132,200		1,132,200	124,046.		124,046.
g. Other	9,908	507	10,415	2,212.	1,689.	3,901.
h. Total Costs	1,510,750	377,688	1,888,438	160,822.00	64,177.00	224,999.
i. % of Total	80%	20%		72%	28%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official				16c. Telephone (area code, number, and extension)		
Bob Wilhelm, State and Local Implementation Grant Program Project Manager, OCIO				402-471-7973		
				16d. Email Address		
				Bob.Wilhelm@nebraska.gov		
16b. Signature of Authorized Certifying Official				16e. Date Report Submitted (month, day, year)		
				04/29/2015 Revision submitted 5/4/2015		

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.