

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	31-10-S13031	
				4. EIN: 47-0491233		
1. Recipient Name	Nebraska Department of Administrative Services			7/28/2015		
3. Street Address	501 South 14th Street			6/30/2015		
5. City, State, Zip Code	Lincoln, NE 68508			8. Final Report	9. Report Frequency	
				Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>	
				No <input checked="" type="checkbox"/>		
10a. Project/Grant Period						
8/1/2013		2/28/2018				
11. List the individual projects in your approved Project Plan						
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended	
1	Stakeholder Meetings	120				
2	Broadband Conferences	2				
3	Staff Hires	5 % of FTE				
4	Contract Executions	0				
5	Governance Meetings	2				
6	Education and Outreach	3,402				
7	Subrecipient Agreement Executed	N/A				
8	Phase 2 - Coverage					
9	Phase 2 – Users and Their Operational Areas	Began to develop on-line survey for information FirstNet is requesting. Stage 1 activity.				
10	Phase 2 – Capacity Planning					
11	Phase 2 – Current Providers/Procurement					
12	Phase 2 – State Plan Decision					
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.						
<u>Stakeholder Meetings:</u> One of our Governance Group members spoke to a group of Nebraska APCO/NENA and first responders and provided them with FirstNet information and brochures.						
<u>Broadband Conferences:</u> Nebraska sent two people to the SPOC meeting in Reston utilizing SLIGP funding.						
<u>Staff Hires:</u> This quarter we began using an OCIO Senior Applications Developer for the creation of the on-line survey to gather the information FirstNet is requesting.						

Contract Execution: N/A

Governance: We had two governance group meetings this quarter. One in person meeting in May and a conference call meeting in April to go over the FirstNet data collection information and obtain guidance on how to proceed.

Education and Outreach: Nebraska provided a FirstNet fact sheet to the Nebraska Hospital association who distributed the factsheet electronically via 884 newsletter subscribers and 480 twitter recipients. We also held a conference call to talk about FirstNet with 10 Volunteer organizations that may be involved in our response and recovery efforts regarding a catastrophic event. We sent 31 letters to Rural Public Power Districts informing them of FirstNet and the upcoming survey requests. Emailed 5 counties that hadn't identified a FirstNet representative and asked them to provide a representative at this time. We have a distribution list of 232 people on our ListSrv account and during this quarter we sent out 6 messages with links to FirstNet information, brochures, videos, etc for a total of 1,992 recipients.

Phase 2-Users and Their Operational Areas - We began to develop an on-line survey for the information FirstNet is requesting. This is Stage one activity.

Project Budget Element (1)

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

This project is not fully staffed at this time as it isn't necessary based on the activities to be completed. As we move forward and needs arise more staff will be hired/utilized for grant related activities.

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
Chief Information Officer	5%	Point of Contact for the SLIGP in Nebraska, planning activities with SLIGP program manager.	No change
OCIO IT Administrator	10%	Administrative Point of Contact for the SLIGP in Nebraska and planning activities with SLIGP program manager.	No change
State Patrol Major	5%	Attended Working Group meeting.	No change
Assistant Fire Marshal			Did not participate in SLIGP activities this quarter.
State Patrol Communications Director			Did not participate in SLIGP activities this quarter.
State Patrol Infrastructure Analyst			Did not participate in SLIGP activities this quarter.
OCIO Public Safety System Manager			Did not participate in SLIGP activities this quarter.
OCIO Public Safety Admin. Assistant	5%	Worked on governance meeting minutes, recording and typing of same. Assisted with meeting preparations, etc. and engaged in other planning activities.	No change
OCIO Senior Applications Developer	5%	Begin to develop on-line survey for stakeholders to complete for gathering of information FirstNet is requesting.	New position.

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.

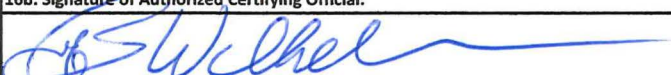
Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Bob Wilhelm	Project Manager	Contractor	Y	Y	Oct-15	16-Jul 2016	\$270,000	\$81,000
TBD	Two people to collect and final review data.	Contractor	N	N	TBD	TBD	\$540,600	N/A
TBD	Data collection and review	Contractor	N	N	TBD	TBD	\$7,200	N/A
TBD	Resource identification	Contractor	N	N	TBD	TBD	\$39,000	N/A

TBD	MOU development	Contractor	N	N	TBD	TBD	\$183,600	N/A
TBD	Evaluation of current emergency response plans	Contractor	N	N	TBE	TBD	\$91,800	N/A

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries		\$290,139.00	\$290,139.00		\$62,275.00	\$62,275.00
b. Personnel Fringe Benefits		\$87,042.00	\$87,042.00		\$11,595.00	\$11,595.00
c. Travel	\$365,742.00		\$365,742.00	\$47,340.00	\$1,228.00	\$48,568.00
d. Equipment			\$0.00			\$0.00
e. Materials/Supplies	\$2,900.00		\$2,900.00	\$666.00	\$354.00	\$1,020.00
f. Subcontracts Total	\$1,132,200.00		\$1,132,200.00	\$147,463.00		\$147,463.00
g. Other	\$9,908.00	\$507.00	\$10,415.00	\$2,622.00	\$2,341.00	\$4,963.00
h. Indirect			\$0.00			\$0.00
i. Total Costs	\$1,510,750.00	\$377,688.00	\$1,888,438.00	\$198,091.00	\$77,793.00	\$275,884.00
j. % of Total	80%	20%	100%	72%	28%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:		16c. Telephone (area code, number, and extension)
Bob Wilhelm SLIGP Grant Program Manager		402.471.7973
16b. Signature of Authorized Certifying Official:		16d. Email Address:
		Bob.Wilhelm@nebraska.gov
		Date: 07/28/2015 RESUBMITTED 08/14/2015