100U.S. Department of Commerce	2. Award or Grant Number 31-10-S13031	
Performance Progress Report	4. EIN 47-0491233	
1. Recipient Name Nebraska Department of Administrative Services	6. Report Date (MM/DD/YYYY) 01/30/2014	
3. Street Address 501 South 14th Street	7. Reporting Period End Date: 12/30/2013	
5. City, State, Zip Code Lincoln, NE 68508	8. Final Report □ Yes X No	9. Report Frequency X Quarterly
10a. Project/Grant Period Start Date: (08/01/2013) 10b. End Date: (07/31/2016)		Revised and resubmitted on 2/21/2014 in response to request for clarification dated February 18, 2014.

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder meetings	115	N/A	N/A	N/A
2	Training Sessions	0			
3	Broadband Conferences	0			
4	Staff hires (FTE)	.40			
5	Contract Execution	1			
6	Program manager Regional outreach	1			
7	Meeting, outreach and educational materials	80			
8	Governance	2			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Milestone Activities:

Stakeholder meetings: Nebraska held a SLIGP funded workshop in December attended by 115 stakeholders of the proposed FirstNet broadband system in Nebraska. Three of Nebraska's four Tribes had representatives in attendance. Half of the workshop was discussing what Nebraska's first responders wanted a broadband system to be such as users, uses, priorities, coverage needs, governance, etc.

Broadband Conferences: No SLIGP funds were used to send anyone to a conference this quarter.

Staff Hires (FTE): The positions listed in Section 12 b. list those positions that were involved with SLIGP this quarter unless otherwise indicated in the "Change" column.

Contract Execution: One contract initiated to hire a project manager who began in October.

Program manager Regional outreach: Nebraska hired a SLIGP funded project manager in October.

Meeting, outreach and educational materials: The CIO addressed four groups this quarter about FirstNet with a total of 80 people in attendance. One of the meetings was with the Executive Director and staff of the Nebraska Commission of Indian Affairs.

Governance: At the December Kearney Workshop we discussed with stakeholders the importance of establishing a working group and received their feedback on how those members should be selected. Feedback indicated that each of the associations/entities representing the public safety first responder groups and other entities involved in a response to a major incident should be contacted to appoint one of their members as their representative. Letters were sent to the various first responder discipline associations and other stakeholder entities, that attended the workshop or would be involved in a response, seeking the appointment of one member to represent their group on the Working Group for Nebraska's Public Safety Broadband Planning Project.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

Nebraska may need to revisit the Detailed Budget Justification specifically related to the match contributors as some of the agencies initially identified may not be as heavily involved as we had thought and other employees may perform grant related activities. This could impact projected salary and fringe outcomes but we do not anticipate this to be a substantial change.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress. We found the OEC Training Assistance at the December workshop to be very productive and educational for all involved.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.
The December SLIGP funded workshop was very successful and helped broaden our pool of prospective "first responders" by identifying and engaging others groups/entities that would be involved in Nebraska's response to a catastrophic event. Three of Nebraska's four tribes sent representatives to the workshop.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed. As FirstNet moves forward and provides a clear vision on the information they will need and a timeline for those activities, we then anticipate that additional positions will be staffed as planned.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Chief Information Officer	.05%	Point of Contact for the SLIGP in Nebraska.	No Change
OCIO IT Administrator	.10%	Administrative Point of Contact for the SLIGP in Nebraska	No Change
State Patrol Major	.05%	Attended Broadband Nebraska Workshop/Kearney	No Change
Assistant Fire Marshal	.05%	Attended FirstNet conference	Did not participate in SLIGP activities this quarter.
State Patrol Communications Director	.05%	Attended Broadband Nebraska Workshop/Kearney	Started SLIGP Work
State Patrol Infrastructure Analyst	.10%	Attended Broadband Nebraska Workshop/Kearney	Started SLIGP Work
OCIO Public Safety System Manager	.10%	Attend Broadband Nebraska Workshop/Kearney & planning discussion on CASM & FirstNet	Started SLIGP Work
OCIO Public Safety Admin. Assistant	.05 %	Planning Meeting for Workshop/Kearney	Started SLIGP Work
NSP Infrastructure Analyst	.10 %	Attended Broadband Nebraska Workshop/Kearney	Started SLIGP Work

Add Row   Remove Row

13. Subcontracts (Vendors and/or Sub-recipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
Bob Wilhelm	Project Manager	Contractor	N	Y	October 2013	July 2016	$270,000	$81,000	N/A
TBD	Two people to collect and final review data.	Contractor	N	N	TBD	TBD	$540,600	0	N/A
TBD	Data collection and review	Contractor	N	N	TBD	TBD	$7,200	0	N/A
TBD	Resource identification	Contractor	N	N	TBD	TBD	$39,000	O	N/A
TBD	MOU development	Contractor	N	N	TBD	TBD	$183,600	0	N/A
TBD	Evaluation of current emergency response plans	Contractor	N	N	TBD	TBE	$91,800	0	N/A

Add Row	Remove Row

13b. Describe any challenges encountered with vendors and/or sub-recipients.

None at this time.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries		290,139	290,139		9,367	9,367
b. Personnel Fringe Benefits		87,042	87,042		2,191	2,191
c. Travel	365,742		365,742	6885		6885
d. Equipment						
e. Materials/Supplies	2,900		2,900			
f. Subcontracts Total	1,132,200		1,132,200	10,090		10,090
g. Other	9,908	507	10,415	172		172
h. Total Costs	1,510,750	377,688	1,888,438	17,147	11,558	28,705
i. % of Total	80%	20%		60%	40%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official	16c. Telephone (area code, number, and extension)
Bob Wilhelm, State and Local Implementation Grant Program Project Manager, OCIO	402-471-7973
	16d. Email Address Bob.Wilhelm@nebraska.gov
16b. Signature of Authorized Certifying Official	**16e. Date Report Submitted (month, day, year)** 2/21/2014