

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	34-10-S13034
				4. EIN:	216000928
1. Recipient Name	State of New Jersey			6. Report Date (MM/DD/YYYY)	4/29/2016
3. Street Address	300 Riverview Drive			7. Reporting Period End Date: (MM/DD/YYYY)	3/31/2016
5. City, State, Zip Code	Trenton, NJ 08625			8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		8/1/2013		10b. End Date: (MM/DD/YYYY)	1/31/2018
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended
1	Stakeholder Meetings	482			
2	Broadband Conferences	4			
3	Staff Hires	0			
4	Contract Executions	3			
5	Governance Meetings	1			
6	Education and Outreach	600			
7	Subrecipient Agreement Executed	0			
8	Phase 2 - Coverage	0			
9	Phase 2 - Users and Their Operational Areas	0			
10	Phase 2 - Capacity Planning	0			
11	Phase 2 - Current Providers/Procurement	0			
12	Phase 2 - State Plan Decision	0			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>JerseyNet implemented Orientation to the Public Safety Broadband Outreach, conducted Education classes at Morris County Fire Academy, and Middlesex County Fire Academy. The orientation consisted of full discussions on the evolution of FirstNet, FirstNet's vision of Public Safety Communications, and future roadmap. Outreach at the IWCE Conference which included a panel discussion on FirstNet and interoperable communications. FirstNet Southern Region SPOC conference in Alabama. Planned major activities for next quarter includes four (4) planned education and outreach events which consist of The New Jersey Emergency Preparedness Association, APCO Broadband Summit in Washington, DC, Orientation to Public Safety Broadband classes at Bergen County, Camden County, & Ocean County. There were three (3) staff hirers Jennifer Nugent, Afeite Dadja, and Scott Kloss joined the SLIGP Project during the month of January, 2016.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
<p>JerseyNet is exploring revising the data gathering budget to allow more funding for meeting support.</p>					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

The team will forward outreach and education materials under separate cover.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

JerseyNet's orientation to the broadband presentation is currently undergoing DHS approval to be used as a template for the other SLIGP grant holders to utilize.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The project is not fully staffed Data Gathering Services and Grant Management personnel will be on board 16Q2.

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
Program Manager	60%	Programmatic direction for all Public Safety broadband projects and Point of Contact for FirstNet/SLIGP	No Change
Assistant Program Manager	60%	Programmatic direction for all Public Safety broadband projects and Point of Contact for FirstNet/SLIGP	No Change
Senior Technician	60%	The Senior Technician duties and responsibilities will include assisting the Outreach Director in the execution of the SLIGP outreach campaign	
Outreach Director	50%	Director of NJ OIT outreach including SLIGP	No Change
Fiscal Manager/Fiscal Specialists	0	Fiscal Manager role is currently vacant. Once position is filled FTE% will go back up to 15%, approximately	No Change
GIS Specialist	0	Supports SLIGP efforts; prepares maps, education and outreach materials for distribution	No Change
NJ OHSP Chief of Staff	0	No participation in outreach, stakeholder meetings, and broadband conferences during 15Q2 activities	No Change
Outreach Coordinator	0	Designing outreach plan and SLIGP activities	No Change
SWIC	0	Statutory point for NJ Interoperability plan and public safety communications	No Change

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Jennifer Nugent	Project Management	Vendor	Y	y	1/1/2016	1/31/2018	\$622,800.00	\$0.00
Ken Boley Computer Aid	Governance Support	Vendor	Y	Y	8/31/2015	1/31/2018	\$127,112.00	\$0.00
Afeite Dadja	Broadband SME	Vendor	Y	y	1/1/2016	1/31/2018	\$479,307.00	\$0.00
Scott Kloss	Outreach Specialist	Vendor	Y	y	1/1/2016	1/31/2018	\$768,120.00	\$0.00
TBD	Grant Management	Vendor	Y	N	1/1/2016	1/31/2018	\$258,201.00	\$0.00
TBD	Administrative Support	Vendor	Y	N	1/1/2016	1/31/2018	\$258,201.00	\$0.00
TBD	Data Gathering Services	Vendor	Y	N	6/1/2016	1/31/2018	\$153,791.00	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

RFP vendor decision will conclude in 16Q2.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$1,920.00	\$447,986.00	\$449,906.00	\$ 1,920.00	\$ 178,121.38	\$180,041.38
b. Personnel Fringe Benefits	\$0.00	\$202,714.00	\$202,714.00	\$ -	\$ 80,280.30	\$80,280.30
c. Travel	\$13,000.00	\$0.00	\$13,000.00	\$ 5,433.96	\$0.00	\$5,433.96
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$7,708.00	\$0.00	\$7,708.00	\$ 6,458.19	\$0.00	\$6,458.19
f. Subcontracts Total	\$2,673,533.00	\$0.00	\$2,673,533.00	\$ 164,353.81	\$0.00	\$164,353.81
g. Other	\$15,767.00	\$45,467.00	\$61,234.00	\$ 9,596.25	\$0.00	\$9,596.25
h. Indirect						\$0.00
i. Total Costs	\$2,711,928.00	\$696,167.00	\$3,408,095.00	\$ 187,762.21	\$258,401.68	\$446,163.89
j. % of Total	80%	20%	100%	42%	58%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

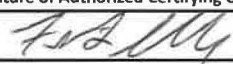
16a. Typed or printed name and title of Authorized Certifying Official:

Frederick Scalera, Public Safety Broadband Program Manager

16c. Telephone (area code, number, and extension)

609-588-2487

16b. Signature of Authorized Certifying Official:



16d. Email Address:

WDrew@NJOHSP.gov

Date: 6/2/2016

revised 5/20/2016