OMB Control No. 0660-0039
Expiration Date: 6/30/2019

U.S. Department of Commerce State and Local Implementation Grant Program Close Out Report				2. Award or Grant Number:	41-10-S13041
				4. EIN:	93-1111585
1. Recipient Name	Oregon Department of Transportation			6. Report Date (MM/DD/YYYY):	5/29/2018
3. Street Address	4040 Fairview Industrial Dr SE			7. Reporting Period End Date: (MM/DD/YYYY)	2/28/2018
5. City, State, Zip Code	Salem, OR 97302-1142				
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	8/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018		

Part A: Metrics - Final PPR Milestone Data (cumulative through the last quarter)

	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
1	Stakeholders Engaged	5,954	*Actual number of individuals reached via stakeholder meetings during the period of performance*
2	Individuals Sent to Broadband Conferences	91	*Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the period of performance*
3	Staff Hired (Full-Time Equivalent)(FTE)	3.6	*Actual number of state personnel FTEs who began supporting SLIGP activities during the period of performance (may be a decimal)*
4	Contracts Executed	1	*Actual number of contracts executed during the period of performance*
5	Governance Meetings	47	*Actual number of governance, subcommittee, or working group meetings held during the period of performance*
6	Education and Outreach Materials Distributed	18,730	*Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the period of performance*
7	Subrecipient Agreements Executed	0	*Actual number of agreements executed during the period of performance*
8	Phase 2 - Coverage	Complete Dataset Submitted to FirstNet	*Please choose the option that best describes the data you provided to FirstNet in each category during the period of performance:* • *Not Complete* • *Partial Dataset Submitted to FirstNet* • *Complete Dataset Submitted to FirstNet*
9	Phase 2 – Users and Their Operational Areas	Partial Dataset Submitted to FirstNet	
10	Phase 2 – Capacity Planning	Partial Dataset Submitted to FirstNet	
11	Phase 2 – Current Providers/Procurement	Partial Dataset Submitted to FirstNet	
12	Phase 2 – State Plan Decision	Complete Dataset Submitted to FirstNet	

Part B: Narrative

Milestone Data Narrative: Please Describe in detail the types of milestone activities your SLIGP grant funded (Please reference each project type you engaged in. Example: Governance Meetings, Stakeholders Engaged)

The grant funded a variety of outreach and educational activities including governance meetings, briefings, webinars, meetings, travelling road shows around Oregon, the "FirstNet By The Numbers" poster that became the model FirstNet used, other printed materials, and a website. In addition, it funded a State Plan Review Team that reviewed the draft and final plans and made recommendations to the Governor. It also funded a Governor's Decision Review Committee that looked at longer term - 25-year - aspects of the Governor's Decision.

Please describe in detail any SLIGP program priority areas (education and outreach, governance, etc.) that you plan to continue beyond the SLIGP period of performance.

The governing body was the SIEC and its Broadband Committee. Both are continuing into the future. We are also expanding our scope to look at how to provide governance over all public safety broadband from all wireless carriers, and we are considering how to govern interoperability of public safety broadband data (not voice). We are also working with PTT, MCPTT and how data will transfer from the public to the PSAP to dispatch to the first responders in the field. We are also monitoring development with mobile data transmission, high bandwidth apps and 5G.

Data collection narrative: Please describe in detail the status of your SLIGP funded data collection activities.

The grant funded a nearly 2-year data collection effort and a Data Library with hundreds of data sets and terrabytes of data collected and analyzed for FirstNet and ATT to use to design the State Plan for Oregon.

Please describe in detail any data collection activities you plan to continue beyond the SLIGP period of performance.

We conducted a Mobile Data Survey Tool that we plan to use every three years to document changes in how public safety needs data, uses data, and barriers to adoption of data tools.

Lessons Learned: Please share any lessons learned or best practices that your organization implemented during your SLIGP project.

Part C: Staffing

Staffing Table - Please provide a summary of all positions funded by SLIGP.

Name	FTE%	Project(s) Assigned	Change
Statewide Interoperability Coordinator	60	SLIGP project coordination (SPOC)	FTE functioning at 60%
Performance Manager	10	Consultant coordination	FTE functioning at 10%
Project Coordinator	0	Project coordination	FTE functioning at 0%
Program Budget Manager	5	Grant and finance management	FTE functioning at 5%
Outreach Coordinator	100	Outreach coordination	FTE function at 100%
Data Analyst	100	Outreach support and data analysis	FTE function at 100%

Part D: Contracts and Funding

Subcontracts Table – Include all subcontractors engaged during the period of performance. The totals from this table must equal the "Subcontracts Total" in your Budget Worksheet

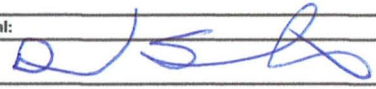
Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Total Federal Funds Allocated	Total Matching Funds Allocated
SAIC	Outreach and education	Vendor	No	$886,250	$20,085

Budget Worksheet

Columns 2, 3 and 4 must match your project budget for the entire award and your final SF 424A. Columns 5, 6, and 7 should list your final budget figures, cumulative through the last quarter

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Final Federal Funds Expended (5)	Final Approved Matching Funds Expended (6)	Final Total funds Expended (7)
a. Personnel Salaries	$665,408	$275,528	$940,936	$667,569	$235,108	$902,677
b. Personnel Fringe Benefits	$285,357	$118,029	$403,386	$286,133	$59,209	$345,342
c. Travel	$95,758	$10,115	$105,873	$73,235	$9,844	$83,079
d. Equipment	$0	$0	$0	$0	$0	$0
e. Materials/Supplies	$18,035	$0	$18,035	$50,084	$0	$50,084
f. Subcontracts Total	$1,075,180	$19,963	$1,095,143	$886,250	$20,085	$906,335
g. Other	$8,710	$67,983	$76,693	$31,197	$132,908	$164,105
Indirect	$0	$46,482	$46,482	$0	$45,455	$45,455
h. Total Costs	$2,148,448	$538,100	$2,686,548	$1,994,467	$502,610	$2,497,076
i. % of Total	80%	20%	100%	79.87%	20.13%	100%

Part E: Additional Questions: Please select the option (Strongly Disagree, Disagree, Neutral, Agree, Somewhat Agree, Strongly Agree) that best suits your answer.			
Overall, were SLIGP funds helpful in preparing for FirstNet?	**Strongly Agree**	**What was most helpful? What challenges did you encounter?**	***Most helpful is that the grant allowed us to plan holistically over many years. Most challenging is that we were doing outreach and education on a product that did not exist.***
Were SLIGP funds helpful in planning for your FirstNet consultation?	**Strongly Agree**	**What was most helpful? What challenges did you encounter?**	***We could not have conducted any activities for consultation without the grant funds. Challenges were noted above. It was also challenging when NTIA unilaterally changed the original Phase II of the grant.***
Were SLIGP funds helpful in informing your stakeholders about FirstNet?	**Strongly Agree**	**What was most helpful? What challenges did you encounter?**	***Yes. The funding allowed us to develop a website, meeting materials, conduct road shows for three years throughout the state, hold meetings and webinars, and attend other meetings.***
Were SLIGP funds helpful in developing a governance structure for broadband in your state?	**Agree**	**What was most helpful? What challenges did you encounter?**	***The governing bodies pre-existed FirstNet, but the funding did allow the presentation of materials and briefings by the consultant who was hired with SLIGP funds.***
Were SLIGP funds helpful in preparing your staff for FirstNet activities in your state (e.g. attending broadband conferences, participating in training, purchasing software, procuring contract support etc.)?	**Strongly Agree**	**What was most helpful? What challenges did you encounter?**	***Yes. The funds allowed us to send staff and stakeholders to broadband conferences, which were instrumental in keeping us informed of developments with FirstNet.***
Were SLIGP funds helpful in updating your Statewide Communications Interoperability Plan?	**Strongly Agree**	**What was most helpful? What challenges did you encounter?**	***Yes. We developed a 150-page document for "Planning for FirstNet in Oregon", updated it two times, and appended it to the Statewide Communications Interoperability Plan.***
Were SLIGP funds helpful in preparing for your review of the FirstNet developed State Plan?	**Strongly Agree**	**What was most helpful? What challenges did you encounter?**	***We used our consultant who was hired with SLIGP funds to independently review the draft and final state plans, and provide assistance and advice throughout the Governor's decision process.***
Were SLIGP funds helpful in conducting FirstNet determined data collection?	**Strongly Agree**	**What was most helpful? What challenges did you encounter?**	***We used the funds to hire two outreach staff who were also educated and had job experience in GIS. We also used the funds to develop on-line data collection tools that were copied by other states, and to conduct road shows for three years, a significant component of which was data collection.***

Part F: Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.		
Typed or printed name and title of Authorized Certifying Official:	**Telephone (area code, number, and extension)**	971-701-1071
David Soloos, Statewide Interoperability Coordinator and SPOC		
Signature of Authorized Certifying Official:	**Email Address:**	david.soloos@oregon.gov
Sign here 	**Date:**	6/7/2018