



Delaware (DE)

PSIC Federal Award: \$8,196,842

(Awarded September 30, 2007)

Summary

PSIC Investment Justification	Federal Funds
Disaster Recovery Communications Site On Wheels – Strategic Technology Reserve (STR)	\$634,833
700 megahertz (MHz) Statewide Interoperable Communications System	\$7,316,104
Management and Administration (M&A)	\$245,905
Statewide Planning	-
Total PSIC Award	\$8,196,842

Pass Through: The Delaware Emergency Management Agency (DEMA) entered into Memoranda of Understanding with the local counties. The agreements authorize DEMA to expend PSIC grant funding on behalf of the locals in accordance with program guidelines.

Strategic Technology Reserve (STR): Delaware allocated \$634,833 to its STR Investment.

Investments

State-level Match Amount: \$2,838,524

Disaster Recovery Communications Site On Wheels— Strategic Technology Reserve (STR)

Federal Amount:	\$ 634,833
Non-Federal Match Amount:	\$ 0
Total Project Cost:	\$ 634,833



100%* Acquisition & Deployment	0% Training & Exercise	0% Planning & Coordination
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**Percentages include both Federal and non-Federal Match funds.*

This STR Investment will create deployable mobile platforms which will be available for immediate statewide deployment. The mobile trailers, complete with generators, are designed to reestablish communications within 2 hours in the event of a disruption. Currently, if Delaware's existing communications infrastructure is damaged, the State's trunking and conventional radio system would be unusable. This Investment satisfies the program requirement to develop and implement a Strategic Technology Reserve (STR) that is pre-positioned, deployable, and able to reestablish communications when critical communications equipment is damaged or destroyed.

700 Megahertz (MHz) Statewide Interoperable Communications System

Federal Amount:	\$ 7,316,104
Non-Federal Match Amount:	\$ 0
Total Project Cost:	\$ 7,316,104



100%* Acquisition & Deployment	0% Training & Exercise	0% Planning & Coordination
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**Percentages include both Federal and non-Federal Match funds.*

The State's current 800 megahertz (MHz) communications system does not have the capacity to add more public safety agencies or allow for the transfer of additional data. Moreover, additional 800 MHz frequencies are not available to expand the system. This Investment will implement a statewide 700 MHz communications system through the purchase of 700 MHz infrastructure equipment and mobile radios. The new system will be connected via a gateway to the State's existing 800 MHz communications system and the 700/800 MHz communications system in neighboring jurisdictions. The project supports the State's strategic goal of full 700 MHz implementation by 2013 using capital appropriations and other State and local funding.

PSIC Administration and Statewide Planning Costs

Management and Administration (M&A)

Federal Amount:	\$ 245,905
Non-Federal Match Amount:	\$ 61,476
Total Project Cost:	\$ 307,381

The State was allowed to retain up to three percent of the total PSIC award for costs associated with the administration of the State's PSIC Investments. The M&A costs could include hiring full-time or part-time staff or contractors for grant management services related to reporting, monitoring and audit compliance, and associated travel and meeting expenses.

Statewide Planning

Federal Amount	\$ 0
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The State was allowed to retain up to five percent of the total PSIC award for Statewide Planning costs associated with the incorporation of the PSIC criteria into the Statewide Communication Interoperability Plan (SCIP). The Statewide Planning period of performance was April 1, 2007–December 3, 2007, with the submission of the SCIP. Delaware, however, chose not to allocate PSIC funds in this manner.
