

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	02-10-S18002
				4. EIN:	92-6001185
1. Recipient Name	Alaska Department of Public Safety			6. Report Date (MM/DD/YYYY)	10/30/2018
3. Street Address	5700 E. Tudor Rd			7. Reporting Period End Date: (MM/DD/YYYY)	09/30/2018
5. City, State, Zip Code	Anchorage Alaska, 99507			8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input type="checkbox"/> <input checked="" type="checkbox"/>
<b>10a. Project/Grant Period</b>					
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/28/2020		
<b>11. List the individual projects in your approved Project Plan</b>					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
<b>Activities/Metrics for All Recipients during the Reporting Quarter</b>					
1	Governance Meetings	No	0	<i>Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter</i>	
2	Individuals Sent to Broadband Conferences	No	0	<i>Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter</i>	
3	Convened Stakeholder Events	No	0	<i>Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.</i>	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).</i>	
5	Contracts Executed	No	0	<i>Actual number of contracts executed during the quarter.</i>	
6	Subrecipient Agreements Executed	No	0	<i>Actual number of agreements executed during the quarter.</i>	
7	Data Sharing Policies/Agreements Developed	No		<i>Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.</i>	
8	Further Identification of Potential Public Safety Users	Yes		<i>Yes or No if further identification of potential public safety users occurred during this reporting quarter.</i>	
9	Plans for Emergency Communications Technology Transitions	No		<i>Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.</i>	
10	Identified and Planned to Transition PS Apps & Databases	No		<i>Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter</i>	
11	Identify Ongoing Coverage Gaps	Yes		<i>Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.</i>	
12	Data Collection Activities	No		<i>(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.</i>	
<b>Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter</b>					
13	Stakeholders Engaged			<i>Actual number of individuals reached via stakeholder meetings or events during the quarter.</i>	
14	Education and Outreach Materials Distributed In-Person			<i>Actual number of materials distributed in-person during this quarter.</i>	
15	Education and Outreach Materials distributed Electronically			<i>Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.</i>	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project  
The Governor's Single Point of Contact (SPOC) will continue to oversee many elements of statewide communications interoperability planning and the development of the NPSBN for Alaska to include the development and implementation of the State Communications Interoperability Plan (SCIP), the establishment of Policies and Procedures and continue the outreach efforts within local and tribal groups within the state.

We continue to pursue the pilot project adding 20 Alaska Village Public Safety Officers (VPSO) to FirstNet Push-To-Talk (PTT) integrated with our Alaska Land Mobile Radio system. We have met with both AT&T/FirstNet and Motorola and feel we have a technical solution which meets our needs.

Stakeholders from the Office of Information Technology (OIT), The Governor's office, Kenai Fire Department and The Department of Public Safety (DPS) attended the National Governors Association (NGA) and the Office of Emergency Communications (OEC) NE Interoperability Communications Workshop meeting in July to discuss interoperability governance and operations. The outcome from this meeting was Alaska's renewed interest in strengthening Interoperable Governance and a signed Administrative Order on August 29, 2018 to create Alaska's Statewide Interoperability Governing Body (AO298).

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Alaska FirstNet SPOC	25%	Project Management, Coordination, Reporting, Contract Administration	No Change
Alaska SWIC	50%	Planning, Gap Analysis, NPSBN Migration	Moved to another position

12b. Narrative description of any staffing challenges, vacancies, or changes.

Leon Morgan has been reassigned. A decision has not been regarding his role and responsibility for FirstNet


13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table - Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Emergency Comm Planning	Transition planning for emergency communications	Contract	N	N	03/01/2018		\$388,337.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

We have submitted an RFP for review to purchasing to work with a vendor on transition planning for FirstNet integration.

14. Budget Worksheet									
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.									
Only list matching funds that the Department of Commerce has already approved.									
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$72,045.00	\$37,755.00	\$109,800.00	\$27,017.00	\$14,158.00	\$41,175.00	\$5,883.10	\$11,837.30	\$17,720.40
b. Personnel Fringe Benefits	\$43,562.00	\$22,430.00	\$65,992.00	\$16,336.00	\$8,411.00	\$24,747.00	\$3,241.24	\$6,386.31	\$9,627.55
c. Travel	\$39,000.00	\$13,000.00	\$52,000.00	\$14,625.00	\$4,875.00	\$19,500.00	\$6,392.24	\$0.00	\$6,392.24
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$3,600.00	\$0.00	\$3,600.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00
f. Contractual	\$388,337.00	\$0.00	\$388,337.00	\$139,376.00	\$0.00	\$139,376.00	\$2,228.00	\$0.00	\$2,228.00
g. Other	\$3,456.00	\$48,170.00	\$51,626.00	\$1,296.00	\$17,002.00	\$18,298.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$0.00	\$16,145.00	\$16,145.00	\$0.00	\$6,054.00	\$6,054.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$550,000.00	\$137,500.00	\$687,500.00	\$200,000.00	\$50,500.00	\$250,500.00	\$17,744.58	\$18,223.61	\$35,968.19
j. Proportionality Percent	80.00%	20.00%	100.00%	79.84%	20.16%	100.00%	49.33%	50.67%	100.00%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.									
16a. Typed or printed name and title of Authorized Certifying Official: John Rockwell, Statewide 911 Coordinator, FirstNet SPOC						16c. Telephone (area code, number, and extension) 907-269-2037			
16b. Signature of Authorized Certifying Official: 						16d. Email Address: john.rockwell@alaska.gov			
						Date: 10/30/18			

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