

<b>U.S. Department of Commerce Performance Progress Report</b>				<b>2. Award or Grant Number:</b>	01-10-S13001
				<b>4. EIN:</b>	63-6000619
<b>1. Recipient Name</b>	Alabama Law Enforcement Agency			<b>6. Report Date (MM/DD/YYYY)</b>	8/26/2016
<b>3. Street Address</b>	201 S. Union Street - Suite 300, P.O. Box 304115			<b>7. Reporting Period End Date: (MM/DD/YYYY)</b>	6/30/2016
<b>5. City, State, Zip Code</b>	Montgomery, AL 36130			<b>8. Final Report</b> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<b>9. Report Frequency</b> Quarterly <input checked="" type="checkbox"/>
<b>10a. Project/Grant Period</b>					
<b>Start Date: (MM/DD/YYYY)</b>	9/1/2013	<b>10b. End Date: (MM/DD/YYYY)</b>	2/28/2018		
<b>11. List the individual projects in your approved Project Plan</b>					
	<b>Project Type (Capacity Building, SCIP Update,</b>	<b>Project Deliverable Quantity (Number &amp; Indicator Description)</b>	<b>Description of Milestone Category</b>		
1	Stakeholders Engaged	43	<i>Actual number of individuals reached via stakeholder meetings during the quarter</i>		
2	Individuals Sent to Broadband Conferences	5	<i>Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter</i>		
3	Staff Hired (Full-Time Equivalent)(FTE)	0.25	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)</i>		
4	Contracts Executed	0	<i>Actual number of contracts executed during the quarter</i>		
5	Governance Meetings	1	<i>Actual number of governance, subcommittee, or working group meetings held during the quarter</i>		
6	Education and Outreach Materials Distributed	1077	<i>Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter</i>		
7	Subrecipient Agreements Executed	0	<i>Actual number of agreements executed during the quarter</i>		
8	Phase 2 - Coverage	5	<i>For each Phase 2 milestone category, please provide the status of the activity during the quarter:</i> <ul style="list-style-type: none"> <li>• Stage 1 - Process Development</li> <li>• Stage 2 - Data Collection in Progress</li> <li>• Stage 3 - Collection Complete; Analyzing/Aggregating Data</li> <li>• Stage 4 - Data Submitted to FirstNet</li> <li>• Stage 5 - Continued/Iterative Data Collection</li> <li>• Stage 6 - Submitted Iterative Data to FirstNet</li> </ul>		
9	Phase 2 – Users and Their Operational Areas	5			
10	Phase 2 – Capacity Planning	3			
11	Phase 2 – Current Providers/Procurement	5			
12	Phase 2 – State Plan Decision	1			
<b>11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.</b>					
State plan has not been received; decision process under development: previous status submitted in error. Regarding Phase 2 - State Plan Decision, ALEA has not submitted data to FirstNet. The Alabama SLIGP Team underwent significant personnel changes this period, including the retirement of the Program Manager and reassignment of a Project Coordinator to non-SLIGP duties. The SLIGP Team did not initiate and new activity during this transition. Stakeholders were engaged via AFRWC meetings and general meetings between project staff and stakeholders such as associations, governor's staff, state CIO, etc.					
<b>11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.</b>					
Alabama will need to make budget revisions due to personnel changes and the elimination of match dollars for a position that was previously claimed as match (see attached letter). Proposed budget will be sent for review and approval in July/August 2016.					

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**

The Alabama SLUGP Team underwent personnel changes during this period and did not initiate any new activity during this transition period.

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**

N/A this period.

**12. Personnel**

**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**

Alabama will be replacing a Project Coordinator in the near future and has selected a new Project Manager that will begin in July 2016. The Governor has selected a new SPOC.

**12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.**

Job Title	FTE%	Project (s) Assigned	Change
SWIC	90% (9/13-4/15) 75% (9/15-4/16)	Project Oversight and Management	
Project Manager - E & O	100%	Education and Outreach Project Manager	
SPOC	25%	The Alabama SPOC serves as the state's Single Point of Contact between FirstNet and the State of Alabama.	
Attorney	0%	This position was included as match in error and has been removed from the grant match calculations (see attached letter). This position will be eliminated from future progress reports; it should have never been included previously.	Eliminated and Removed

**13. Subcontracts (Vendors and/or Subrecipients)**

**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.**

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Curtis Nail	Governance/Planning Project Manager	Contractor	Y	Y	4/16/2014	2/28/2018	\$289,549.00	\$0.00
Televate	SLUGP Support and Data Collection	Contractor	Y	Y	10/1/2015	9/30/2017	\$552,461.00	\$0.00

**13b. Describe any challenges encountered with vendors and/or subrecipients.**

No challenges have been encountered with vendors and/or subrecipients.

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.  
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$0.00	\$431,014.00	\$431,014.00	\$0.00	\$263,091.50	\$263,091.50
b. Personnel Fringe Benefits	\$0.00	\$80,219.00	\$80,219.00	\$0.00	\$47,356.62	\$47,356.62
c. Travel	\$493,000.00	\$0.00	\$493,000.00	\$46,630.69	\$0.00	\$46,630.69
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$136,574.00	\$0.00	\$136,574.00	\$35,130.45	\$0.00	\$35,130.45
f. Subcontracts Total	\$1,383,510.00	\$0.00	\$1,383,510.00	\$162,745.09	\$0.00	\$162,745.09
g. Other	\$31,848.00	\$0.00	\$31,848.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$2,044,932.00	\$511,233.00	\$2,556,165.00	\$244,506.23	\$310,448.12	\$554,954.35
j. % of Total	80%	20%	100%	44%	56%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

Ryan E. Burchnell, Director and Chief Administrative Officer/Governor appointed SPOC

16c. Telephone (area code, number, and extension)

334-517-2400

16b. Signature of Authorized Certifying Official:

16d. Email Address:

[Ryan.Burchnell@alea.alabama.gov](mailto:Ryan.Burchnell@alea.alabama.gov)

Date:

8/26/2016

\*\*\*NOTE\*\*\* The \$980.70 that was originally included in the Expended Amount in "Other" category and has since been moved to the "Materials/Supplies" category where it rightfully belongs.