

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	01-10-S13001
				4. EIN:	63-6000619
1. Recipient Name	Alabama Law Enforcement Agency			6. Report Date (MM/DD/YYYY)	4/30/2017
3. Street Address	201 S. Union Street - Suite 300, P.O. Box 304115			7. Reporting Period End Date: (MM/DD/YYYY)	3/31/2017
5. City, State, Zip Code	Montgomery, AL 36130			8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	9/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	1281	Actual number of individuals reached via stakeholder meetings during the quarter		
2	Individuals Sent to Broadband Conferences	31	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter		
3	Staff Hired (Full-Time Equivalent)(FTE)	0	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)		
4	Contracts Executed	0	Actual number of contracts executed during the quarter		
5	Governance Meetings	6	Actual number of governance, subcommittee, or working group meetings held during the quarter		
6	Education and Outreach Materials Distributed	1382	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter		
7	Subrecipient Agreements Executed	0	Actual number of agreements executed during the quarter		
8	Phase 2 - Coverage	5	For each Phase 2 milestone category, please provide the status of the activity during the quarter: <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet 		
9	Phase 2 – Users and Their Operational Areas	5			
10	Phase 2 – Capacity Planning	4			
11	Phase 2 – Current Providers/Procurement	5			
12	Phase 2 – State Plan Decision	2			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>The Alabama SLIGP team has continued to collect data in regards to coverage, to ensure understanding First Responders needs in anticipation of the State Plan. The Team is continuously working with our contractors, Televate and AUM SummaSource, to carry out the activities for the grant. During the quarter Stakeholders have been contacted to provide information on First Net through presentations, quarterly AFRWC meetings, FirstNet meetings, requests for information emails, phone request and distribution of printed materials.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
There are currently no changes in the Baseline Report that are anticipated at this time.					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

The Alabama SLIGP team and the Alabama First Responder Wireless Commission have begun to develop a State Plan Review Process. The utilization of three working groups, (the Technical, End Users, and Business/Policy working group), the SLIGP team has been able to engage commissioners and representatives to anticipate the State Plan

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Stakeholder's engagement by AUM SummaSource has increased the participation in multiple First Responder/Public Safety conferences throughout the state. The personnel from AUM SummaSource has attended conferences as vendors and presenters to provide an increase in education and outreach that will continue to grow over the course of the grant.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
FirstNET SPOC	25%	The Alabama SPOC serves as the state's Single Point of Contact between FirstNet and the State of Alabama	
Program Manager	25%	Project Oversight and Management; Education and Outreach efforts; Budget updates; Reporting updates	
Project Support Assistant	55%	Assist in travel arrangements for team conference attendance; contact efforts with wireless commission; assist with meeting logistics and execution; posting of information to websites and social media; research and other administrative projects as needed and/or required.	-20%
ALEA Deputy Secretary	10%	Assist SPOC in decision making process of RFP release; Quarterly meeting of Alabama First Responder Wireless Commission	
ALEA Public Information Officer	5%	Send out media releases regarding FirstNet/SLIGP related topics; Attended ALEA CJIS User Conference as staff and answered basic questions regarding project.	
Project Manager - E & O	0%	Education and Outreach Project Manager	
Attorney	0%	Legal	-5%
SWIC		Project Oversight and Management	
IT	22%	Construction of website for FirstNET.	
ALEA Director of Communication	10%		

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table - Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Auburn University at Montgomery	Education and Outreach Project Management	Contractor	Y	Y	11/1/2016	2/28/2018	\$754,926.00	\$0.00
Televate	SLIGP Support and Data Collection	Contractor	Y	Y	10/1/2015	9/30/2017	\$500,000.00	\$0.00
Curtis Nail	Project Management - Governance and Planning	Contractor	Y	Y	4/16/2014	9/8/2016	\$152,432.00	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.


The Alabama FirstNet team anticipates that the pace of the state plan review process will prove challenging to the members of the Alabama First Responder Wireless Commission, but is in the process of identifying technical tools to facilitate the state plan review process.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$0.00	\$415,593.00	\$415,593.00	\$0.00	\$327,105.94	\$327,105.94
b. Personnel Fringe Benefits	\$0.00	\$75,140.00	\$75,140.00	\$0.00	\$58,983.43	\$58,983.43
c. Travel	\$493,000.00	\$20,500.00	\$513,500.00	\$48,701.58	\$8,232.63	\$56,934.21
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$136,574.00	\$0.00	\$136,574.00	\$38,034.74	\$0.00	\$38,034.74
f. Subcontracts Total	\$1,407,358.00	\$0.00	\$1,407,358.00	\$481,271.01	\$0.00	\$481,271.01
g. Other	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$2,044,932.00	\$511,233.00	\$2,556,165.00	\$568,007.33	\$394,322.00	\$962,329.33
j. % of Total	80%	20%	100%	59%	41%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:		16c. Telephone (area code, number, and extension)
Shirrell Roberts, Homeland Security Director		(334) 517- 2812
16b. Signature of Authorized Certifying Official:		16d. Email Address:
		shirrell.roberts@alea.alabama.gov
		Date:
		4/13/2017