

U.S. Department of Commerce Performance Progress Report			2. Award or Grant Number:	01-10-S13001
			4. EIN:	63-6000619
1. Recipient Name	Alabama Law Enforcement Agency		6. Report Date (MM/DD/YYYY)	10/31/2017
3. Street Address	201 S. Union Street - Suite 300, P.O. Box 304115		7. Reporting Period End Date: (MM/DD/YYYY)	9/30/2017
5. City, State, Zip Code	Montgomery, AL 36130		8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
<b>10a. Project/Grant Period</b>				
Start Date: (MM/DD/YYYY)	9/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018	
<b>11. List the individual projects in your approved Project Plan</b>				
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
1	Stakeholders Engaged	862	<i>Actual number of individuals reached via stakeholder meetings during the quarter</i>	
2	Individuals Sent to Broadband Conferences	0	<i>Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter</i>	
3	Staff Hired (Full-Time Equivalent)(FTE)	0	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)</i>	
4	Contracts Executed	0	<i>Actual number of contracts executed during the quarter</i>	
5	Governance Meetings	3	<i>Actual number of governance, subcommittee, or working group meetings held during the quarter</i>	
6	Education and Outreach Materials Distributed	715	<i>Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter</i>	
7	Sub recipient Agreements Executed	0	<i>Actual number of agreements executed during the quarter</i>	
8	Phase 2 - Coverage	6	<i>For each Phase 2 milestone category, please provide the status of the activity during the quarter:</i> <ul style="list-style-type: none"> <li>• Stage 1 - Process Development</li> <li>• Stage 2 - Data Collection in Progress</li> <li>• Stage 3 - Collection Complete; Analyzing/Aggregating Data</li> <li>• Stage 4 - Data Submitted to FirstNet</li> <li>• Stage 5 - Continued/Iterative Data Collection</li> <li>• Stage 6 - Submitted Iterative Data to FirstNet</li> </ul>	
9	Phase 2 – Users and Their Operational Areas	6		
10	Phase 2 – Capacity Planning	6		
11	Phase 2 – Current Providers/Procurement	6		
12	Phase 2 – State Plan Decision	6		
<b>11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.</b>				
Alabama has completed its review of the FirstNet/ATT State Plan during the reporting period. The state has conducted two meetings with FirstNet/AT&T to review the coverage in the State Plan and has requested thirty (30) additional AT&T towers be included to improve coverage. We have received the updated State Plan on September 19 and submitted answers to the questions from the FirstNet team on September 20. On September 21, the Alabama First Responder Wireless Commission (AFRWC) voted unanimously on a recommendation to the Governor to accept the FirstNet/AT&T State Plan and "opt-in" to FirstNet.				
<b>11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.</b>				
At this time there are no request for changes to the grant. Our office will submit a final budget at the close out of the grant award.				

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**

The Alabama SLIGP grant has undergone personnel changes during the period and have not initiated any new activities during the reporting period.

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**

The AFRWC, which serves as the governance structure, and the working groups have conducted an open and detail review of the proposed State Plan. Under the review process it included an open exchange of ideas, comments, and opinions among participants, which helped stakeholders among the state and the Governor.

**12. Personnel**

**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**

During the reporting period majority of the grant's activities were near completion and personnel changes were introduced. The project manager, Public Information Officer, and IT personnel has been removed from the grant as of September 30, 2017. The removal of personnel will not impact the project timeline. At this time the positions will not be filled as the grant is near the end of completion.

**12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.**

Job Title	FTE%	Project (s) Assigned	Change
FirstNet SPOC	0%	The Alabama SPOC serves as the state's Single Point of Contact between FirstNet and the State of Alabama	-25%
Program Manager	25%	Project Oversight and Management; Education and Outreach efforts; Budget updates; Reporting updates	
Project Support Assistant	0%	Assist in travel arrangements for team conference attendance; contact efforts with wireless commission; assist with meeting logistics and execution; posting of information to websites and social media; research and other administrative projects as needed and/or required.	-55%
ALEA Deputy Secretary	0%	Assist SPOC in decision making process of RFP release; Quarterly meeting of Alabama First Responder Wireless Commission	-10%
ALEA Public Information Officer	5%	Send out media releases regarding FirstNet/SLIGP related topics; Attended ALEA CJIS User Conference as staff and answered basic questions regarding project.	
Project Manager - E & O	0%	Education and Outreach Project Manager	
Attorney	0%	Legal	-5%
SWIC		Project Oversight and Management	
IT	0%	Construction of website for FirstNet.	-22%
ALEA Director of Communication	0%	Send out media releases regarding FirstNet/SLIGP related topics; Attended ALEA CJIS User Conference as staff and answered basic questions regarding project.	-10%

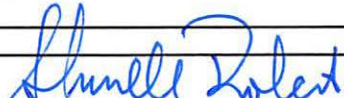
**13. Subcontracts (Vendors and/or Sub recipients)**

**13a. Subcontracts Table - Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.**

Name	Subcontract Purpose	Type (Vendor/Subject.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Auburn University at Montgomery	Education and Outreach Project Management	Contractor	Y	Y	11/1/2016	8/31/2017	\$431,384.00	\$0.00
Televate	SLIGP Support and Data Collection	Contractor	Y	Y	10/1/2015	9/30/2017	\$331,780.88	\$0.00
Curtis Nail	Project Management - Governance and Planning	Contractor	Y	Y	4/16/2014	9/8/2016	\$152,432.00	\$0.00

**13b. Describe any challenges encountered with vendors and/or sub recipients.**

Currently there are no direct challenges to report with vendors or sub-recipients. During the reporting period one of the contracts ended on September 30, 2017, with all work completed, and another contract was terminated as of August 31, 2017. With the reduction of funding expended the match requirement will be reduced to reflect the correct expend amount at closeout.

<b>14. Budget Worksheet</b>						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$0.00	\$415,593.00	\$415,593.00	\$0.00	\$342,592.26	\$342,592.26
b. Personnel Fringe Benefits	\$0.00	\$75,140.00	\$75,140.00	\$0.00	\$61,771.15	\$61,771.15
c. Travel	\$493,000.00	\$20,500.00	\$513,500.00	\$75,864.76	\$8,232.63	\$84,097.39
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$136,574.00	\$0.00	\$136,574.00	\$38,034.74	\$0.00	\$38,034.74
f. Subcontracts Total	\$1,407,358.00	\$0.00	\$1,407,358.00	\$879,342.30	\$0.00	\$879,342.30
g. Other	\$8,000.00	\$0.00	\$8,000.00	\$900.00	\$0.00	\$900.00
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$2,044,932.00	\$511,233.00	\$2,556,165.00	\$994,141.80	\$412,596.04	\$1,406,737.84
j. % of Total	80%	20%	100%	71%	29%	100%
<b>15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.</b>						
<b>16a. Typed or printed name and title of Authorized Certifying Official:</b>				<b>16c. Telephone (area code, number, and extension)</b>		
Shirrell Roberts, Homeland Security and Grants Director				(334) 517- 2812		
<b>16b. Signature of Authorized Certifying Official:</b>				<b>16d. Email Address:</b>		
				shirrell.roberts@alea.gov		
				<b>Date:</b>		
				11/13/2017		