

<b>U.S. Department of Commerce</b>  <b>Performance Progress Report</b>		<b>2. Award or Grant Number:</b> <b>01-10-S13001</b>
		<b>4. EIN:</b> 63-6000619
<b>1. Recipient Name:</b> Alabama Law Enforcement Agency		<b>6. Report Date (MM/DD/YYYY):</b> 05/08/2014
<b>3. Street Address</b> P.O. Box 304115		<b>7. Reporting Period End Date:</b> 03/31/2014
<b>5. City, State, Zip Code</b> Montgomery, AL 36460		<b>8. Final Report</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
		<b>9. Report Frequency</b> <input checked="" type="checkbox"/> Quarterly
<b>10a. Project/Grant Period</b> Start Date: 09/1/2013	<b>10b. End Date:</b> 08/31/2016	

**11. List the individual projects in your approved Project Plan**

#	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	50 (AL Wireless Comm.)			
2	Broadband Conferences	1 (SLIGP Conf.)			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	1			
6	Education and Outreach Materials	50			
7	Subrecipient Agreements Executed	0			
8	Phase II Activities	N/A			

**11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.**

The contract for our Governance and Planning Project Manager was held by the Legislature’s Contract Review Committee. After holding the contract for 45 days, the contract was released to the Governor’s office for approval. The Program Manager made the determination to hire the Education and Outreach Project Manager and Program Assistant utilizing the state’s existing personnel registers. All three positions will be filled within the next quarter time period.

**11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.**

Alabama does not anticipate any change requests through the next quarter; subject to change.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Alabama anticipates gaining momentum in the execution of the project's plan next quarter following the hiring of staff.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Alabama officials held a broadband coverage workshop with participation from numerous first responders from multiple agencies and jurisdictions. The workshop was held in conjunction with the regularly scheduled Alabama First Responder Wireless Commission.

**12. Personnel**

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Alabama is confident that all timeline and milestones outlined in our application will be met. We do not anticipate any problems at this time.

**12b. Staffing Table**

Job Title	FTE %	Project(s) Assigned	Change
SWIC	90	Provide oversight of all SLIGP project activities	Started work on SLIGP
Attorney	40	Provide legal support for grant program.	Started work on SLIGP

Add Row

Remove Row

**13. Subcontracts (Vendors and/or Subrecipients)**

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
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Add Row

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13b. Describe any challenges encountered with vendors and/or subrecipients.

No challenges have been encountered with any vendors at this time.

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.  
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$450,000	\$208,800	\$658,800	0	\$67,029.	\$67,029.
b. Personnel Fringe Benefits	\$34,425	\$37,584	\$72,009	0	\$12,138.	\$12,138.
c. Travel	\$428,400	\$0	\$428,400	\$2,590.	0	\$2,590.
d. Equipment	\$0	\$0	0	0	0	0
e. Materials/Supplies	\$40,350	\$2,880	\$43,230	\$455.	0	\$455.
f. Subcontracts Total	\$837,500	\$0	\$837,500	0	0	0
g. Other	\$254,257	\$261,969	\$516,226	0	0	0
Indirect			0	0	0	0
h. Total Costs	\$2,044,932	\$511,233	\$2,556,165	\$3,045.	\$79,167.	\$82,212.
i. % of Total	80	20	100	3.70%	96.30%	100%

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.**

**16a. Typed or printed name and title of Authorized Certifying Official**

**Charles R. Murph, Assistant Director**

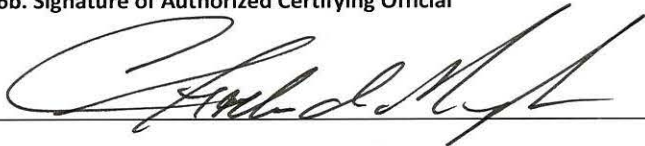
**16c. Telephone (area code, number, and extension):**

**334-517-2815**

**16d. Email Address**

[Chuck.murph@le.alacop.gov](mailto:Chuck.murph@le.alacop.gov)

**16b. Signature of Authorized Certifying Official**



**16e. Date Report Submitted (month, day, year)**

**May 09, 2014**

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.