

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number: 01-10-S13001
		4. EIN: 63-6000619
1. Recipient Name: Alabama Law Enforcement Agency (Previously AL DHS)		6. Report Date (MM/DD/YYYY): 10/30/2013
3. Street Address P.O. Box 304115		7. Reporting Period End Date: 9/30/2013
5. City, State, Zip Code Montgomery, AL 36460		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
		9. Report Frequency <input checked="" type="checkbox"/> Quarterly
10a. Project/Grant Period Start Date: 09/1/2013	10b. End Date: 08/31/2016	

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	15			
2	Broadband Conferences	0			
3	Staff Hires	1.3			
4	Contract Executions	0			
5	Governance Meetings	1			
6	Education and Outreach Materials	0			
7	Subrecipient Agreements Executed	0			
8	Phase II Activities	N/A			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Due to late receipt of the grant award, very limited activity associated with this grant has been executed. The state held its quarterly Alabama First Responder Wireless Commission meeting. No additional staff hires were made in this quarter. Existing staff activity included pre-award grant application planning and execution, FirstNet/NGA regional meeting, and various Dept. of Commerce forms/reports. Alabama will hold another governance meeting next quarter and we anticipate bringing on our Project Managers in Education/Outreach and Planning/Governance as well as the Program Assistant by the end of the next quarter.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

N/A

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

The state will be in a better position to provide such information in the next quarterly report.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

We received our award document for the SLIGP.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

We anticipate hiring our staff over the next quarter. We do not anticipate any significant impact on the project's timeline.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
SWIC	90	Provide oversight of all SLIGP project activities	Started work on SLIGP
Attorney	40	Provide legal support for grant program.	Started work on SLIGP

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13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
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13b. Describe any challenges encountered with vendors and/or subrecipients.

None at this time. We will start working on RFP development next quarter.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$450,000	\$208,800	\$658,800	0	\$9,633	\$9,633
b. Personnel Fringe Benefits	\$34,425	\$37,584	\$72,009	0	\$1,734	\$1,734
c. Travel	\$428,400	\$0	\$428,400	0	0	0
d. Equipment	\$0	\$0	0	0	0	0
e. Materials/Supplies	\$40,350	\$2,880	\$43,230	0	0	0
f. Subcontracts Total	\$837,500	\$0	\$837,500	0	0	0
g. Other	\$254,257	\$261,969	\$516,226	0	0	0
Indirect			0	0	0	0
h. Total Costs	\$2,044,932	\$511,233	\$2,556,165	0	\$11,367	\$11,367
i. % of Total	80	20	100	0	100	100
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official				16c. Telephone (area code, number, and extension): 334-517-2815		
Charles R. Murph, Assistant Director				16d. Email Address		
				Chuck.murph@le.alacop.gov		
16b. Signature of Authorized Certifying Official				16e. Date Report Submitted (month, day, year)		
				10/30/15		

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.