

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number 02-10-S13002
		4. EIN 926001185
1. Recipient Name Alaska Department of Public Safety		6. Report Date (10/30/2013) - Original (12/04/13) - Revised
3. Street Address 5700 East Tudor Road		7. Reporting Period End Date: 09/30/2013
5. City, State, Zip Code Anchorage, Alaska 99507		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
		9. Report Frequency X Quarterly
10a. Project/Grant Period Start Date: (08/01/2013)	10b. End Date: (07/31/2016)	

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	95			
2	Broadband Conferences	4			
3	Staff Hires	.53			
4	Contract Executions	0			
5	Governance Meetings	0			
6	Education and Outreach Materials	0			
7	Subrecipient Agreements Executed	N/A			
8	Phase II Activities	N/A			

11a. During this reporting period, the State of Alaska has worked diligently to create a statewide interoperability governance board (SIGB) which would incorporate stakeholders representing those with an interest in the FirstNet network. Presentations regarding FirstNet have been made at a number of Public Safety organization annual conferences.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Deputy Director, Department of Public Safety, Alaska State Troopers – State Designated Point of Contact	8	Alaska State Point of Contact / Grant Program Manager (Non-Federal in-kind match): The Grant Program Manager will provide oversight for the SLIGP grant, ensuring that all activities are completed on time and within budget. The Grant Program Manager will be the primary point of contact for consultation with FirstNet, and will work to create the State's governance structure through a series of meetings, conferences and facilitation by professional consultants to establish governance structure for the Statewide Interoperable Governing Body (SIGB), and assist in Project Management activities	Substantial one-time change from the approved budget of 8% to 20% spent on SLIGP activities to: Facilitate the creation of the SLIGP governance structure
Telecommunications Special Projects Administrator, Department of Administration, Division of Enterprise Technology	20	Telecom Special Projects Administrator (TSPA), Department of Administration, Enterprise Technology Services (Non-Federal in-kind match): The TSPA will be the technical lead for all aspects of SLIGP grant activities	Slight change from 20% to 10% for this reporting period
Statewide 9-1-1 Coordinator	25	The Statewide 911 Coordinator will work with the Program Manager and to execute the project plan, assist in outreach and training, and assist with the creation of the Governance Structure.	No Change

Add Row

Remove Row

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
TBD	Project Management: Track and manage all aspects of the project	Vendor	N	N	N/A	07/31/2016	\$459,000	\$0	

TBD	Website Development & Maintenance: Create and maintain a website for the purpose of public awareness and education on the PSBN	Vendor	N	N	N/A	07/31/2016	\$402,300	\$0	
TBD	(Phase II) Data Collection: Gather information about existing infrastructure, potential users, and other information as requested by FirstNet.	Vendor	N	N	N/A	07/31/2016	1,002,935	\$0	

Add Row

Remove Row

13b. Describe any challenges encountered with vendors and/or subrecipients.

NONE

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$0	\$152,404	\$152,404	\$0	\$11,272	\$11,272
b. Personnel Fringe Benefits	\$0	\$86,375	\$86,375	\$0	\$6,025	\$6,025
c. Travel	\$122,859	\$44,111	\$166,970	\$0	\$6,001	\$6,001
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0
e. Materials/Supplies	\$13,441	\$0	\$13,441	\$0	\$0	\$0
f. Subcontracts Total	\$1,864,235	\$0	\$1,864,235	\$0	\$0	\$0
g. Other	\$5,334	\$0	\$5,334	\$0	\$0	\$0
Indirect Costs	\$0	\$218,577	\$218,577	\$0	\$2,225	\$2,225
h. Total Costs	\$2,005,869	\$282,890	\$2,288,759	\$0	\$25,523	\$25,523
i. % of Total	80%	20%	100%	0%	1%	1%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official Major Matthew C. Leveque, Deputy Director, Alaska State Troopers	16c. Telephone: (907) 269-5511
16b. Signature of Authorized Certifying Official 	16d. Email Address: Matt.Leveque@alaska.gov 16e. Date Report Submitted: October 30, 2013 - Original December 4, 2013 - Revised

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