OMB Control No. 0660-0038 Expiration Date: 8/31/2016

| 1                                       |   |  |  | Expiration Date: 8/31/2016  |  |
|---|---|--|--|---|--|
|   | U.S. Department of Commerce   |  | ber  |   |  |
|   |   |  |  |   |  |
|   | Performance Progress Report   | 4. EIN 926001185   | 4. EIN 926001185     6. Report Date (1/31/2014)  |   |  |
| nt Name                                 |   | 6. Report Date (1/31/20  |  |   |  |
| partment of Public Safety               | /   |  |  |   |  |
| Address                                 |   | 7. Reporting Period End  | 7. Reporting Period End Date:  |   |  |
| Tudor Road                              |   |  | 12/31/2013   |   |  |
| ate, Zip Code                           |   | *  | 8. Final Report  | 9. Report Frequency   |  |
| e, Alaska 99507                         |   |  | 🗆 Yes  | X Quarterly   |  |
|   |   |  | X No   |   |  |
| ect/Grant Period                        | 10b. End Date: (07/31/2016)   |  |  |   |  |
| ate: (08/01/2013)                       |   |  |  |   |  |
| ne individual projects in y             | our approved Project Plan   |  |  |   |  |
| Project Type (Capacity                  | Project Deliverable Quantity  | Total Federal  | Total Federal Funding Amount expended Percent of Total Federal Fundir  |   |  |
| Building, SCIP Update,                  | (Number & Indicator   | Funding Amount   | at the end of this reporting period  | Amount expended   |  |
| Outreach, Training etc                  | .) Description)   | 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5  | a second  | and the second second second second second  |  |
| Stakeholder Meetings 95                 |   |  |  |   |  |
| Broadband Conference                    | es 4  |  |  |   |  |
| Staff Hires 0                           |   |  |  |   |  |
| 4 Contract Executions 0                 |   |  |  |   |  |
| 5 Governance Meetings 0                 |   |  |  |   |  |
| Education and Outreach 0<br>Materials   |   |  |  |   |  |
| Subrecipient Agreements N/A<br>Executed |   |  |  |   |  |
| Phase II Activities N/A                 |   |  |  |   |  |
|   | Address<br>Tudor Road<br>ate, Zip Code<br>e, Alaska 99507<br>ate: (08/01/2013)<br>te individual projects in y<br>Project Type (Capacity<br>Building, SCIP Update,<br>Outreach, Training etc.<br>Stakeholder Meetings<br>Broadband Conference<br>Staff Hires<br>Contract Executions<br>Governance Meetings<br>Education and Outreac<br>Materials | Address   Tudor Road   ate, Zip Code   e, Alaska 99507   ect/Grant Period 10b. End Date: (07/31/2016)   ate: (08/01/2013)   he individual projects in your approved Project Plan   Project Type (Capacity Project Deliverable Quantity   Building, SCIP Update, (Number & Indicator   Outreach, Training etc.) Description)   Stakeholder Meetings 95   Broadband Conferences 4   Staff Hires 0   Contract Executions 0   Governance Meetings 0   Education and Outreach 0   Materials 0 | Performance Progress Report   Int Name<br>partment of Public Safety   Address<br>Tudor Road<br>ate, Zip Code<br>e, Alaska 99507   ect/Grant Period<br>ate: (08/01/2013)   Project Sin your approved Project Plan   Project Type (Capacity<br>Building, SCIP Update,<br>Outreach, Training etc.) Project Deliverable Quantity<br>(Number & Indicator<br>Description) Total Federal<br>Funding Amount   Stakeholder Meetings 95 95 95   Broadband Conferences 4 100 100   Staff Hires 0 0 100   Governance Meetings 95 100 100   Broadband Conferences 4 100 100   Governance Meetings 0 100 100   Governance Meetings 0 100 100   Building and Outreach 0 100 100 100 | O2-10-S13002   Address   Outlow Safety   Address   7. Reporting Period End<br>12/31/2013   Address   Tudor Road   Staka 99507   Total Federal<br>Funding Amount   Total Federal<br>Funding Amount   Total Federal Funding Amount expende<br>at the end of this reporting period   Outreach, Training etc.)   Description)   Stakeholder Meetings   Stakeholder Meetings   Stakeholder Meetings   O   Contract Executions   O   Contract Executions   O   Contract Executions   O   Contract Executions |  |

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

No impact to the project timeline is anticipated at this time due to the absence. We anticipate a replacement in the near future.

12b. Staffing Table

|   | Job Title                      | FTE   | %                     |  |                | Project(s)             | Assigned                |                    | Change                   |  |
|---|--------------------------------|---|-----------------------|--|----------------|------------------------|-------------------------|--------------------|--------------------------|--|
| Deputy Directo  | or, Department of Public Safe  | ty, Alaska 8  | Alaska                | Alaska State Point of Contact / Grant Program Manager (Non-Federal in-kind match):   |                |                        |                         |                    | No Change from           |  |
| State Troopers  | - State Designated Point of    | Contact   | The Gra               | The Grant Program Manager will provide oversight for the SLIGP grant, ensuring that  |                |                        |                         | Origional Budget   |                          |  |
|   |                                |   | all activ             | vities are comp  | pleted on tin  | ne and with            | nin budget. The Grant   | Program Manager    | Note: During             |  |
|   |                                |   | will be               | the primary po   | oint of conta  | ct for cons            | ultation with FirstNet  | , and will work to | previously quarter,      |  |
|   |                                |   | create                | create the State's governance structure through a series of meetings, conferences and facilitation by professional consultants to establish governance structure for the |                |                        |                         | Deputy Director    |                          |  |
|   |                                |   | facilitat             |  |                |                        |                         | ructure for the    | performed above          |  |
|   |                                | Statewide Interoperable Governing Body (SIGB), and assist in Project Management |                       |  | ect Management | original budget (20%), |                         |                    |                          |  |
|   |                                |   | activitie             | es   |                |                        |                         |                    | we are now back on       |  |
|   |                                |   |                       | ÷  |                |                        |                         |                    | schedule (8%).           |  |
| Telecommunications Special Projects Administrator, 20 |                                |   | Telecor               | n Special Proje  | ects Adminis   | trator (TSP            | PA), Department of Ad   | ministration,      | Individual left position |  |
| Department of Administration, Division of Enterprise  |                                |   | Enterpr               | rise Technolog   | y Services (N  | Ion-Federa             | l in-kind match): The   | TSPA will be the   | during the reporting     |  |
| Technology  |                                |   | technic               | al lead for all a  | aspects of SI  | IGP grant a            | activities              |                    | period no replacement    |  |
|   |                                |   |                       | -  |                |                        |                         | 2                  | as of this time          |  |
| Statewide 9-1-  | tatewide 9-1-1 Coordinator 25  |   |                       | The Statewide 911 Coordinator will work with the Program Manager and to execute  |                |                        |                         |                    |                          |  |
|   |                                |   | the pro               | ject plan, assis   | st in outread  | h and train            | ing, and assist with th | ne creation of the |                          |  |
| -   |                                | Govern  | Governance Structure. |  |                |                        |                         |                    |                          |  |
|   |                                |   |                       |  |                |                        |                         |                    |                          |  |
|   |                                |   |                       | Add Row  | Remov          | e Row                  |                         |                    |                          |  |
|   |                                |   |                       |  |                |                        |                         |                    |                          |  |
| 12 Cubandar   |                                |   |                       | 8  |                |                        |                         |                    |                          |  |
|   | cts (Vendors and/or Subreci    |   | 1.6                   |  | 1.1 //C        |                        | T.L.W.'s On stinut      | n f                |                          |  |
| 13a. Subcontra  | acts Table – Include all subco | ontractors. The tota  | als from this         | table must ed  | qual the "Su   | ocontracts             | Total" in Question 14   | ł <b>t</b> .       |                          |  |
| Name  | Subcontract Purpose            | Туре  | RFP/RFQ               | Contract   | Start          | End                    | Total Federal           | Total Matching     | Project and % Assigned   |  |
|   |                                | (Vendor/Subrec.)  | Issued                | Executed   | Date           | Date                   | Funds Allocated         | Funds Allocated    |                          |  |
|   |                                |   | (Y/N)                 | (Y/N)  |                |                        |                         |                    |                          |  |

Page 2 of 4

|  | Project Managem<br>Frack and manag<br>aspects of the pro  | e all   | Vendor   | N                               | N  | N/A                         | 07/31/<br>2016  | \$459,000   | \$0                      |  |
|--|---|---|--|---------------------------------|--|-----------------------------|---|---|--------------------------|--|
| 8<br>C<br>w<br>p<br>a<br>e   | Website Develop<br>& Maintenance:<br>Create and maint<br>website for the<br>purpose of public<br>awareness and<br>education on the<br>PSBN      | tain a  | Vendor   | Ν                               | N  | N/A                         | 07/31/<br>2016  | \$402,300   | \$0                      |  |
| TBD (I<br>C<br>ir<br>e<br>p<br>o   | Phase II) Data<br>Collection: Gathe<br>nformation about<br>existing infrastruct<br>potential users, a<br>other information<br>requested by Firs | er<br>ut<br>cture,<br>ind<br>n as   | Vendor   | Ν                               | N  | N/A                         | 07/31/<br>2016  | 1,002,935   | \$0                      |  |
|  |   |   |  |                                 | Add Row  | Remove                      |   |   |                          |  |
| $\odot$  | challenges enco   | ountered with   | vendors and/or su  | ubrecipi                        |  |                             |   |   |                          |  |
| NONE   |   | ountered with   | vendors and/or su  | ıbrecipi                        |  |                             |   |   |                          |  |
| 13b. Describe any<br>NONE<br>14. Budget Worksh<br>Columns 2, 3 and 4   | heet  |   |  |                                 | ents.  |                             |   |   |                          |  |
| NONE<br>14. Budget Worksh  | <b>heet</b><br>4 must match yo  | ur current proj   | ect budget for the   | entire a                        | ents.<br>award, which is th  |                             |   |   |                          |  |
| NONE<br>14. Budget Worksh<br>Columns 2, 3 and 4  | heet<br>4 must match yo<br>funds that the D<br>ment (1) Fee   | ur current proj   | ect budget for the   | entire a<br>eady app            | ents.<br>award, which is th  | ne SF-4244                  |   | Approved Mate<br>Expende  |                          | Total Funds Expended   |
| NONE<br>14. Budget Worksh<br>Columns 2, 3 and 4<br>Only list matching f<br>Project Budget Eler   | heet<br>4 must match yo<br>funds that the D<br>ment (1) Fea<br>Aw   | ur current proj<br>epartment of<br>deral Funds  | ect budget for the<br>Commerce has alre  | entire a<br>eady app<br>ching   | ents.<br>award, which is th<br>proved.<br>Total Budget   | ne SF-424A<br>Feder<br>Expe | A on file.<br>ral Funds   |   | d (6)                    | Total Funds Expended<br>\$16,098   |
| NONE<br>L4. Budget Worksh<br>Columns 2, 3 and 4<br>Only list matching f<br>Project Budget Eler<br>a. Personnel Salarie   | heet<br>4 must match yo<br>funds that the D<br>ment (1) Fea<br>Aw   | ur current proj<br>epartment of d<br>deral Funds<br>varded (2)  | ect budget for the<br>Commerce has alre<br>Approved Mato<br>Funds (3)  | e entire a<br>eady app<br>ching | ents.<br>award, which is th<br>proved.<br>Total Budget<br>(4)  | ne SF-424A<br>Feder<br>Expe | A on file.<br>ral Funds<br>ended (5)  | Expende   | ed (6)<br>98             |  |
| NONE<br>L4. Budget Worksh<br>Columns 2, 3 and 4<br>Only list matching f<br>Project Budget Eler<br>a. Personnel Salarie<br>b. Personnel Fringe  | heet<br>4 must match yo<br>funds that the D<br>ment (1) Fea<br>Aw   | ur current proj<br>epartment of<br>deral Funds<br>varded (2)<br>\$0   | ect budget for the<br>Commerce has alre<br>Approved Mato<br>Funds (3)<br>\$152,404   | e entire a<br>eady app<br>ching | ents.<br>award, which is th<br>proved.<br>Total Budget<br>(4)<br>\$152,404   | ne SF-424A<br>Feder<br>Expe | A on file.<br>ral Funds<br>ended (5)<br>\$0   | Expende<br>\$16,0   | ed (6)<br>98<br>25       | \$16,098   |
| NONE<br>14. Budget Worksh<br>Columns 2, 3 and 4<br>Only list matching f<br>Project Budget Eler<br>1. Personnel Salarie<br>2. Personnel Fringe<br>2. Travel   | heet<br>4 must match yo<br>funds that the D<br>ment (1) Fea<br>Aw   | ur current proj<br>Department of 0<br>deral Funds<br>varded (2)<br>\$0<br>\$0   | ect budget for the<br>Commerce has alre<br>Approved Mato<br>Funds (3)<br>\$152,404<br>\$86,375   | e entire a<br>eady app<br>ching | ents.<br>award, which is th<br>proved.<br>Total Budget<br>(4)<br>\$152,404<br>\$86,375   | Feder<br>Expe               | A on file.<br>ral Funds<br>ended (5)<br>\$0<br>\$0  | Expende<br>\$16,0<br>\$9,02   | ed (6)<br>98<br>25       | \$16,098<br>\$9,025  |
| NONE<br>L4. Budget Worksh<br>Columns 2, 3 and 4<br>Only list matching f<br>Project Budget Eler<br>a. Personnel Salarie<br>D. Personnel Fringe<br>C. Travel<br>d. Equipment   | heet<br>4 must match you<br>funds that the D<br>ment (1) Feo<br>Aw<br>ies<br>e Benefits   | ur current proj<br>Department of 0<br>deral Funds<br>varded (2)<br>\$0<br>\$0<br>\$122,859                                      | ect budget for the<br>Commerce has alre<br>Approved Mato<br>Funds (3)<br>\$152,404<br>\$86,375<br>\$44,111                             | e entire a<br>eady app<br>ching | ents.<br>award, which is th<br>proved.<br>Total Budget<br>(4)<br>\$152,404<br>\$86,375<br>\$166,970  | Feder<br>Expe               | A on file.<br>ral Funds<br>ended (5)<br>\$0<br>\$0<br>\$0   | Expende<br>\$16,0<br>\$9,02<br>\$6,00   | ed (6)<br>98<br>25       | \$16,098<br>\$9,025<br>\$6,001   |
| NONE<br>14. Budget Worksh<br>Columns 2, 3 and 4<br>Only list matching f<br>Project Budget Eler<br>a. Personnel Salarie<br>b. Personnel Fringe<br>c. Travel<br>d. Equipment<br>e. Materials/Suppli  | heet<br>4 must match you<br>funds that the D<br>ement (1) Fee<br>Aw<br>ies<br>e Benefits  | ur current proj<br>epartment of d<br>deral Funds<br>varded (2)<br>\$0<br>\$0<br>\$122,859<br>\$0                                | ect budget for the<br>Commerce has alre<br>Approved Mato<br>Funds (3)<br>\$152,404<br>\$86,375<br>\$44,111<br>\$0                      | e entire a<br>eady app<br>ching | ents.<br>award, which is th<br>proved.<br>Total Budget<br>(4)<br>\$152,404<br>\$86,375<br>\$166,970<br>\$0                                       | Feder<br>Expe               | A on file.<br>ral Funds<br>ended (5)<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | Expende<br>\$16,0<br>\$9,02<br>\$6,00<br>\$6,00<br>\$0  | ed (6)<br>98<br>25       | \$16,098<br>\$9,025<br>\$6,001<br>\$0  |
| NONE<br>14. Budget Worksh<br>Columns 2, 3 and 4<br>Only list matching f<br>Project Budget Eler<br>a. Personnel Salarie<br>b. Personnel Fringe<br>c. Travel<br>d. Equipment<br>e. Materials/Suppli<br>5. Subcontracts Tot                                     | heet<br>4 must match you<br>funds that the D<br>ement (1) Fee<br>Aw<br>ies<br>e Benefits  | ur current proj<br>epartment of o<br>deral Funds<br>varded (2)<br>\$0<br>\$122,859<br>\$0<br>\$13,441                           | ect budget for the<br>Commerce has alre<br>Approved Mato<br>Funds (3)<br>\$152,404<br>\$86,375<br>\$44,111<br>\$0<br>\$0<br>\$0        | e entire a<br>eady app<br>ching | ents.<br>award, which is th<br>proved.<br>Total Budget<br>(4)<br>\$152,404<br>\$86,375<br>\$166,970<br>\$0<br>\$13,441<br>\$1,864,235            | Feder<br>Expe               | A on file.<br>ral Funds<br>ended (5)<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | Expende<br>\$16,0<br>\$9,02<br>\$6,00<br>\$0<br>\$0<br>\$0  | rd (6)<br>98<br>25<br>01 | \$16,098<br>\$9,025<br>\$6,001<br>\$0<br>\$0<br>\$0                                    |
| NONE<br>14. Budget Worksh<br>Columns 2, 3 and 4<br>Only list matching f<br>Project Budget Eler<br>a. Personnel Salarie<br>b. Personnel Salarie<br>b. Personnel Fringe<br>c. Travel<br>d. Equipment<br>e. Materials/Suppli<br>f. Subcontracts Tot<br>g. Other | heet<br>4 must match you<br>funds that the D<br>ement (1) Fee<br>Aw<br>ies<br>e Benefits  | ur current proj<br>epartment of o<br>deral Funds<br>varded (2)<br>\$0<br>\$122,859<br>\$0<br>\$13,441<br>\$1,864,235            | ect budget for the<br>Commerce has alre<br>Approved Mato<br>Funds (3)<br>\$152,404<br>\$86,375<br>\$44,111<br>\$0<br>\$0<br>\$0<br>\$0 | e entire a<br>eady app<br>ching | ents.<br>award, which is th<br>proved.<br>Total Budget<br>(4)<br>\$152,404<br>\$86,375<br>\$166,970<br>\$0<br>\$13,441                           | Feder<br>Expe               | A on file.<br>ral Funds<br>ended (5)<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | Expende<br>\$16,0<br>\$9,02<br>\$6,00<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0   | rd (6)<br>98<br>25<br>01 | \$16,098<br>\$9,025<br>\$6,001<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                      |
| NONE<br>14. Budget Worksh<br>Columns 2, 3 and 4<br>Only list matching f  | heet<br>4 must match you<br>funds that the D<br>ment (1) Fea<br>Aw<br>ies<br>e Benefits<br>lies<br>tal S  | ur current proj<br>epartment of 0<br>deral Funds<br>varded (2)<br>\$0<br>\$122,859<br>\$0<br>\$13,441<br>\$1,864,235<br>\$5,334 | Approved Mate<br>Funds (3)<br>\$152,404<br>\$86,375<br>\$44,111<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                | entire a<br>eady app<br>ching   | ents.<br>award, which is th<br>proved.<br>Total Budget<br>(4)<br>\$152,404<br>\$86,375<br>\$166,970<br>\$0<br>\$13,441<br>\$1,864,235<br>\$5,334 | Feder<br>Expe               | A on file.<br>ral Funds<br>ended (5)<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | Expende<br>\$16,0<br>\$9,02<br>\$6,00<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ | ed (6)<br>98<br>25<br>01 | \$16,098<br>\$9,025<br>\$6,001<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 |

## OMB Control No. 0660-0038 Expiration Date: 8/31/2016

| 15. Certification: I certify | to the best of my knowledge and | belief that this report is co | orrect and complete for p | erformance of activities for t | he purpose(s) set forth in the award | Γ |
|------------------------------|---------------------------------|-------------------------------|---------------------------|--------------------------------|--------------------------------------|---|
| documents.                   |                                 |                               |                           |                                |                                      |   |

| 16a. Typed or printed name and title of Authorized Certifying Official | 16c. Telephone:             |
|--|-----------------------------|
|  | (907) 269-5511              |
| Major Matthew C. Leveque, Deputy Director, Alaska State Troopers       | 16d. Email Address:         |
|  | Matt.Leveque@alaska.gov     |
|  |                             |
| 16b. Signature of Authorized Certifying Official                       | 16e. Date Report Submitted: |
| and the co   | January 31, 2014            |
| proception company   |                             |
|  |                             |

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.