

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	60-10-S18060
1. Recipient Name	AMERICAN SAMOA DEPARTMENT OF HOMELAND SECURITY			4. EIN:	97-0000676
3. Street Address	P.O. BOX 4567			6. Report Date (MM/DD/YYYY)	10/30/2019
5. City, State, Zip Code	PAGO PAGO, AS 96799			7. Reporting Period End Date: (MM/DD/YYYY)	09/30/2019
				8. Final Report	9. Report Frequency
				Yes	Quarterly
				No <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020		
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	Yes	4	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		<i>(Opt-In and Opt-Out Post-SMLA Phase Only)</i> Yes or No if participated in data collection activities as requested by FirstNet or following a	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project 11.1 (Narrative) We had 4 workgroup meetings with first responders. In the workgroup meetings we discussed planning activities and future workshops. Worked together with other DHS divisions and First Responders stakeholders in support of ASDHS tsunami 2019 PACWAVE Exercise September 26-27, 2019. This included FirstNet communications planning sessions. This support only entailed attending meetings and planning discussions in regards to first responder activities. It did not include any SLIGP funds being expended.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
SLIGP 2.0 Program Manager	100%	Managing SLIGP 2.0 Program and planning with all FirstNet and first responder stakeholders	Filled
SLIGP 2.0 IT Specialist	100%	Specialize in SLIGP 2.0 Network consultation and policy planning with all FirstNet and First Responder Stakeholders	Filled
SLIGP 2.0 Com. Specialist	100%	Specialize in SLIGP 2.0 Communication consultation and policy planning with all FirstNet and First Responder Stakeholders	Filled
SLIGP 2.0 Planning Specialist	100%	Specialize in SLIGP 2.0 Planning and assist with Administrative duties of the SLIGP 2.0 team	Filled
SLIGP 2.0 Public Relation Specialist	100%	Specialize in SLIGP 2.0 Public Relations and assist with Administrative duties of the SLIGP 2.0 team	Filled
SLIGP 2.0 Administrative Assistant	40%	Assist with Administrative duties of the SLIGP 2.0 team	Vacant

12b. Narrative description of any staffing challenges, vacancies, or changes.

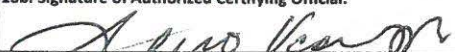
We are well staffed at the moment.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
ASTCA+A45:H47A50A45:J48	FirstNet Phone Service	Contract	N	Y	10/01/2018	02/29/2020	\$5,280.00	\$0.00
ASTCA	FirstNet Tablet Data Service	Contract	N	N	10/01/2018	02/29/2020	\$1,200.00	\$0.00
Samoa Motors/GHC Reid	FirstNet leased vehicle	Contract	Y	Y	10/01/2018	02/29/2020	\$28,253.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients. In regards to the total amount (\$34,733) in the contractual table above and the Budget amount (\$15k) in the Budget worksheet, the difference amount of \$14,722 is from the approved travel of the leased vehicle. In order to receive a discount on the lease, a contract agreement was required, therefore the expenses for travel are listed in the contract section. We will revise and re-submit a SF424A for approval in order to list this approved travel to the contract section.

14. Budget Worksheet									
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.									
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$192,447.11		\$192,447.11
b. Personnel Fringe Benefits	\$50,100.00	\$0.00	\$50,100.00	\$50,100.00	\$0.00	\$50,100.00	\$31,097.51		\$31,097.51
c. Travel	\$89,037.00	\$0.00	\$89,037.00	\$89,037.00	\$0.00	\$89,037.00	\$22,640.53		\$22,640.53
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
e. Materials/Supplies	\$15,459.00	\$0.00	\$15,459.00	\$15,459.00	\$0.00	\$15,459.00	\$11,985.10		\$11,985.10
f. Contractual	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$30,943.51		\$30,943.51
g. Other	\$25,804.00	\$0.00	\$25,804.00	\$25,804.00	\$0.00	\$25,804.00	\$8,253.00		\$8,253.00
h. Indirect	\$39,600.00	\$0.00	\$39,600.00	\$39,600.00	\$0.00	\$39,600.00	\$41,339.85		\$41,339.85
i. Total Costs	\$535,000.00	\$0.00	\$535,000.00	\$535,000.00	\$0.00	\$535,000.00	\$338,706.61	\$0.00	\$338,706.61
j. Proportionality Percent	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.									
16a. Typed or printed name and title of Authorized Certifying Official: Samana Semo Ve'ave'a						16c. Telephone (area code, number, and extension) (684) 699-0411			
16b. Signature of Authorized Certifying Official: 						16d. Email Address: s.veavea@asdhs.as.gov			
						Date: 11/19/2019			