

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report			
2. Award or Grant Number:		04-10-S18004	
4. EIN:		86-6004791	
6. Report Date (MM/DD/YYYY)		01/30/2019	
7. Reporting Period End Date: (MM/DD/YYYY)		12/31/2018	
8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		9. Report Frequency Quarterly <input checked="" type="checkbox"/>	
10a. Project/Grant Period			
Start Date: (MM/DD/YYYY)		10b. End Date: (MM/DD/YYYY)	
03/01/2018		02/29/2020	
11. List the individual projects in your approved Project Plan			
Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
<b>Activities/Metrics for All Recipients during the Reporting Quarter</b>			
1 Governance Meetings	Yes	2	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter
2 Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter
3 Convened Stakeholder Events	No	0	Actual number of events coordinated- or held using SLIGP grant funds during the quarter, as requested by FirstNet.
4 Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).
5 Contracts Executed	No	0	Actual number of contracts executed during the quarter.
6 Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.
7 Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.
8 Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.
9 Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.
10 Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter
11 Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.
12 Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.
<b>Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter</b>			
13 Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.
14 Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.
15 Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project Two Arizona Public Safety Broadband Network (AZPSBN) governance meeting were held during the quarter to update participants on FirstNet efforts, discuss the process to formalize an SIEC through a Governor’s Executive Order and plan for activities in 2019. There were no stakeholder events requested by FirstNet convened during the quarter. FirstNet Authority, AT&T and the state planning team participated in several informational events during the quarter including the state’s Homeland Security Grant Program (SHSGP) orientation to discuss FirstNet as an allowable expense under the upcoming grant. The state planning team was invited to present or participate at several other events during the quarter including Arizona Association of Counties conference; Mesa Public Safety Training Academy and the Chief Probation Officers meeting. Staff also attended the Panasonic Toughbook Roadshow featuring equipment and devices that were compatible with FirstNet. A total of 121 public safety stakeholders were given information on FirstNet during these events. Planning efforts for the integration of PSAPs and LMR systems with FirstNet continued during the quarter. Interviews with PSAPs and AT&T were concluded this quarter and work began on drafting the outline and report. The AZ Department of Public Safety (AZDPS) continues to test the FirstNet/LMR integration and is documenting successes and challenges. FirstNet is successfully being used in the state by several public safety agencies. During the last quarter, Phoenix Police Department used FirstNet devices at the NASCAR race and the AZ DPS used FirstNet during the Arizona State Fair. AZ DPS reported that they were able to locate missing children more effectively because they were able to easily share photographs. AZ DPS also reported that they were able to quickly apprehend two suspects in a large crowd that were suspected of selling counterfeit tickets. The state planning team is preparing for several education forums through 2019. The first being held in March. Appropriate approvals will be obtained prior to engaging in these events. State team members will be attending the IWCF conference in March.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter’s utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Assistant Director - OGFR	10%	SLIGP 2.0 Oversight	none

12b. Narrative description of any staffing challenges, vacancies, or changes. Under SLIGP 2.0, the Assistant Director for the Az Department of Administration, Grants and Federal Resources Office is the oversight authority for the grant and contractors. Ten percent of the Assistant Director’s time is spent on oversight activities including review and approval of expenditures from grant funds as well as approval of financial and programmatic reporting. No changes to staffing occurred during the quarter and no challenges were identified with staffing.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Knowledge Services	Project Management	Contract	N	Y	03/01/2018	02/29/2020	\$302,952.00	\$0.00
Mission Critical Partners, Inc	Subject Matter Expert/Technical Consultant	Contract	N	Y	03/01/2018	02/29/2020	\$316,335.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

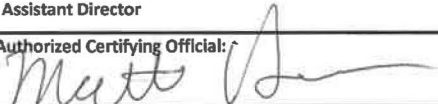
No changes to contracts or contractors occurred during the quarter and no challenges were identified with the contracts.

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.  
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$22,680.00	\$93,261.00	\$115,941.00	\$22,680.00	\$93,261.00	\$115,941.00	\$9,029.30	\$10,624.85	\$19,654.15
b. Personnel Fringe Benefits	\$7,938.00	\$31,739.00	\$39,677.00	\$7,938.00	\$31,739.00	\$39,677.00	\$3,196.86	\$3,718.70	\$6,915.56
c. Travel	\$21,800.00	\$0.00	\$21,800.00	\$21,800.00	\$0.00	\$21,800.00	\$3,778.77	\$0.00	\$3,778.77
d. Equipment			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$25,234.00	\$0.00	\$25,234.00	\$25,234.00	\$0.00	\$25,234.00	\$11,073.54	\$0.00	\$11,073.54
f. Contractual	\$619,287.00	\$0.00	\$619,287.00	\$619,287.00	\$0.00	\$619,287.00	\$200,816.53	\$0.00	\$200,816.53
g. Other	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$77,375.00	\$77,375.00
h. Indirect	\$3,061.00		\$3,061.00	\$3,061.00		\$3,061.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$700,000.00	\$175,000.00	\$875,000.00	\$700,000.00	\$175,000.00	\$875,000.00	\$227,895.00	\$91,718.55	\$319,613.55
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	71.30%	28.70%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: Matthew Hanson, Assistant Director	16c. Telephone (area code, number, and extension) 602-542-7567
16b. Signature of Authorized Certifying Official: 	16d. Email Address: <a href="mailto:matthew.hanson@azdoa.gov">matthew.hanson@azdoa.gov</a> Date: 1/29/19

Public Burden Statement: According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average 12.5 hours per response. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Michael Dame, Program Director, State and Local Implementation Grant Program, National Telecommunications and Information Administration, U.S. Department of Commerce, 1401 Constitution Avenue, NW, Room 4078, Washington, DC 20230.