

**U.S. Department of Commerce
SLIGP 2.0 Performance Progress Report**

2. Award or Grant Number:	04-10-S18004
4. EIN:	86-6004791
6. Report Date (MM/DD/YYYY)	10/27/2020
7. Reporting Period End Date: (MM/DD/YYYY)	09/30/2020
8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>

1. Recipient Name	State of Arizona Department of Administration		
3. Street Address	100 N. 15th Ave, Suite 305		
5. City, State, Zip Code	Phoenix, Arizona 85007-2364		

10a. Project/Grant Period			
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	03/31/2021

11. List the individual projects in your approved Project Plan

	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
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Activities/Metrics for All Recipients during the Reporting Quarter

1	Governance Meetings	No	0	<i>Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter</i>
2	Individuals Sent to Broadband Conferences	No	0	<i>Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter</i>
3	Convened Stakeholder Events	No	0	<i>Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.</i>
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).</i>
5	Contracts Executed	No	0	<i>Actual number of contracts executed during the quarter.</i>
6	Subrecipient Agreements Executed	No	0	<i>Actual number of agreements executed during the quarter.</i>
7	Data Sharing Policies/Agreements Developed	No		<i>Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.</i>
8	Further Identification of Potential Public Safety Users	Yes		<i>Yes or No if further identification of potential public safety users occurred during this reporting quarter.</i>
9	Plans for Emergency Communications Technology Transitions	Yes		<i>Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.</i>
10	Identified and Planned to Transition PS Apps & Databases	No		<i>Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter</i>
11	Identify Ongoing Coverage Gaps	No		<i>Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.</i>
12	Data Collection Activities	No		<i>(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or</i>

Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter

13	Stakeholders Engaged			<i>Actual number of individuals reached via stakeholder meetings or events during the quarter.</i>
14	Education and Outreach Materials Distributed In-Person			<i>Actual number of materials distributed in-person during this quarter.</i>
15	Education and Outreach Materials distributed Electronically			<i>Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.</i>

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional
 There were no Arizona Public Safety Broadband Network (AZPSBN) governance meetings held during the quarter. Due to COVID-19, personnel and efforts have been redirected to assist the State's COVID-19 Response team. No events were coordinated or held in the quarter as requested by FirstNet. However, program staff, AT&T and FirstNet Authority continue to meet with public safety agencies on planning efforts for FirstNet. One event was in the planning stage for this quarter; however, due to the COVID-19 pandemic, this event has been postponed until later in the calendar year. Arizona is now discussing a virtual conference instead of the traditional in person conference. Recent education and outreach efforts have been focused on extended primary users in the health care field as well as partnering with the FirstNet tribal and federal teams to assist in providing emergency communications on the Navajo Nation. FirstNet deployed two Satellite trucks to the Navajo Nation and then worked with the Navajo Nation Telecommunication Department to install temporary towers to provide broader communications for their public health and public safety departments.
 No SLIGP funds were used to send individuals to national or regional conferences. Staff had planned to attend IWCE in August but the conference has transitioned to a virtual conference because of the COVID-19 pandemic.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Assistant Director - OGFR	10%	SLIGP 2.0 Oversight	none

12b. Narrative description of any staffing challenges, vacancies, or changes.
 Under SLIGP 2.0, the Assistant Director for the Az Department of Administration, Grants and Federal Resources Office was the oversight authority for the grant and contractors until mid-April when he was moved from ADOA to the Governor's Office to manage the CARES Act funding awarded to the state. Ten percent of the Assistant Director's time was spent on oversight activities including review and approval of expenditures from grant funds as well as approval of financial and programmatic reporting. The FirstNet program was moved under the ADOA IT department but SLIGP 2.0 will no longer be used to support personnel expenses. The ADOA Assistant Director over IT will oversee activities of the grant funds; however, grant funds will not be used for this position. No other changes or challenges were identified with staffing during the quarter.

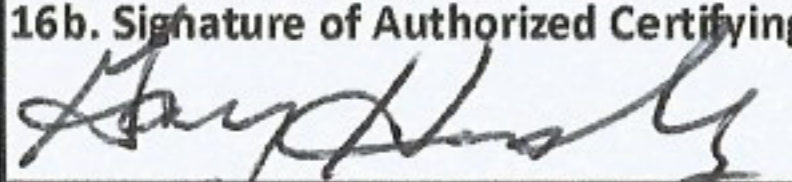
13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Knowledge Services	Project Management	Contract	N	Y	03/01/2018	03/31/2021	\$302,952.00	\$0.00
Mission Critical Partners, Inc	Subject Matter Expert/Technical Consultant	Contract	N	Y	03/01/2018	03/31/2021	\$316,335.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

No changes to contracts or contractors occurred during the quarter and no challenges were identified with the contracts.

14. Budget Worksheet									
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.									
Only list matching funds that the Department of Commerce has already approved.									
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$22,680.00	\$93,261.00	\$115,941.00	\$22,680.00	\$93,261.00	\$115,941.00	\$26,082.70	\$21,461.57	\$47,544.27
b. Personnel Fringe Benefits	\$7,938.00	\$31,739.00	\$39,677.00	\$7,938.00	\$31,739.00	\$39,677.00	\$9,038.51	\$7,511.55	\$16,550.06
c. Travel	\$21,800.00	\$0.00	\$21,800.00	\$21,800.00	\$0.00	\$21,800.00	\$8,815.80	\$0.00	\$8,815.80
d. Equipment			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$25,234.00	\$0.00	\$25,234.00	\$25,234.00	\$0.00	\$25,234.00	\$24,967.42	\$0.00	\$24,967.42
f. Contractual	\$619,287.00	\$0.00	\$619,287.00	\$619,287.00	\$0.00	\$619,287.00	\$554,243.34	\$0.00	\$554,243.34
g. Other	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$144,291.67	\$144,291.67
h. Indirect	\$3,061.00		\$3,061.00	\$3,061.00		\$3,061.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$700,000.00	\$175,000.00	\$875,000.00	\$700,000.00	\$175,000.00	\$875,000.00	\$623,147.77	\$173,264.79	\$796,412.56
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	78.24%	21.76%	100.00%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.									
16a. Typed or printed name and title of Authorized Certifying Official: Gary Hensley, Chief Operating Officer							16c. Telephone (area code, number, and extension)	602-616-4118	
16b. Signature of Authorized Certifying Official: 							16d. Email Address:	Gary.Hensley@azdoa.gov	
							Date:		

Public Burden Statement: According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average 12.5 hours per response. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Michael Dame, Program Director, State and Local Implementation Grant Program, National Telecommunications and Information Administration, U.S. Department of Commerce, 1401 Constitution Avenue, NW, Room 4078, Washington, DC 20230.