U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	04-10-S18004
				4. EIN:	86-6004791
1. Recipient Name	State of Arizona Department of Administration			6. Report Date (MM/DD/YYYY)	04/26/2019
3. Street Address	100 N. 15th Ave, Suite 305			7. Reporting Period End Date: (MM/DD/YYYY)	03/31/2019
5. City, State, Zip Code	Phoenix, Arizona 85007-2364			8. Final Report Yes ☐ No ☑	9. Report Frequency Quarterly ☒

10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020		

11. List the individual projects in your approved Project Plan				
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
Activities/Metrics for All Recipients during the Reporting Quarter				
1	Governance Meetings	Yes	1	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter
2	Individuals Sent to Broadband Conferences	Yes	3	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter
3	Convened Stakeholder Events	Yes	1	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for future emergecy communications technology transitions occurred during this reporting quarter.
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coveage gaps using SLIGP funds during this reporting quarter.
12	Data Collection Activities	No		*(Opt-In and Opt-Out Post-SMLA Phase Only)* Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter				
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project

One Arizona Public Safety Broadband Network (AZPSBN) governance meeting was held during the quarter to update participants on FirstNet efforts, discuss the process to formalize an SIEC through a Governor's Executive Order and discuss planned events for 2019.

Three individuals were sent to the IWCE Conference held in Las Vegas during the week of March 4-8, 2019. The AZ DPS Communications Manager, the SWIC and the FirstNet Project Manager attended the various workshops on FirstNet and interoperability. This was also a great opportunity to network with other states and share experiences with FirstNet activities.

There was one stakeholder event requested by FirstNet convened during the quarter. The FirstNet Forum held on March 27, 2019 was attended by over 60 public safety stakeholders and first responders. There was a panel of subject matter experts that discussed various use cases of FirstNet including integrated push-to-talk (PTT) with land mobile radio (LMR) systems. AT&T personnel and the FirstNet Authority also presented at the Forum. The event was highlighted in the most recent edition of the Public Safety Advocacy Update.

Planning efforts for the integration of PSAPs and LMR systems with FirstNet continued during the quarter. Based on the interviews, the findings and recommendations for the report are being drafted and the final report is planned for the end of July. A stakeholder meeting is scheduled for August and will be held to brief the PSAPs and interested stakeholders. The AZ Department of Public Safety (AZDPS) and the City of Mesa continue to test the FirstNet/LMR integration and is documenting successes and challenges.

FirstNet is successfully being used in the state by several public safety agencies. At the end of the quarter, there were 4,164 subscribers to FirstNet in Arizona.

12. Personnel

12a. Staffing Table - *Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.*

Job Title	FTE%	Project (s) Assigned	Change
Assistant Director - OGFR	10%	SLIGP 2.0 Oversight	none

12b. Narrative description of any staffing challenges, vacancies, or changes.

Under SLIGP 2.0, the Assistant Director for the Az Department of Administration, Grants and Federal Resources Office is the oversight authority for the grant and contractors. Ten percent of the Assistant Director's time is spent on oversight activities including review and approval of expenditures from grant funds as well as approval of financial and programmatic reporting. No changes to staffing occurred during the quarter and no challenges were identified with staffing.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Knowledge Services	Project Management	Contract	N	Y	03/01/2018	02/29/2020	$302,952.00	$0.00
Mission Critical Partners, Inc	Subject Matter Expert/Technical Consultant	Contract	N	Y	03/01/2018	02/29/2020	$316,335.00	$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

No changes to contracts or contractors occurred during the quarter and no challenges were identified with the contracts.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file:

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	$22,680.00	$93,261.00	$115,941.00	$22,680.00	$93,261.00	$115,941.00	$12,082.70	$14,690.79	$26,773.49
b. Personnel Fringe Benefits	$7,938.00	$31,739.00	$39,677.00	$7,938.00	$31,739.00	$39,677.00	$4,271.37	$5,141.78	$9,413.15
c. Travel	$21,800.00	$0.00	$21,800.00	$21,800.00	$0.00	$21,800.00	$3,783.07	$0.00	$3,783.07
d. Equipment			$0.00			$0.00	$0.00	$0.00	$0.00
e. Materials/Supplies	$25,234.00	$0.00	$25,234.00	$25,234.00	$0.00	$25,234.00	$13,049.68	$0.00	$13,049.68
f. Contractual	$619,287.00	$0.00	$619,287.00	$619,287.00	$0.00	$619,287.00	$267,455.36	$0.00	$267,455.36
g. Other	$0.00	$50,000.00	$50,000.00	$0.00	$50,000.00	$50,000.00	$0.00	$95,666.67	$95,666.67
h. Indirect	$3,061.00		$3,061.00	$3,061.00		$3,061.00	$0.00	$0.00	$0.00
i. Total Costs	$700,000.00	$175,000.00	$875,000.00	$700,000.00	$175,000.00	$875,000.00	$300,642.18	$115,499.23	$416,141.41
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	72.25%	27.75%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

| 16a. Typed or printed name and title of Authorized Certifying Official:

Matthew Hanson, Assistant Director	16c. Telephone (area code, number, and extension)	602-542-7567
16b. Signature of Authorized Certifying Official:	16d. Email Address:	matthew.hanson@azdoa.gov
	Date:	

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