

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	06-10-S18006
1. Recipient Name		California Governor's Office of Emergency Services		4. EIN:	68-0278801
3. Street Address		3650 Schriever Avenue		6. Report Date (MM/DD/YYYY)	04/30/2018
5. City, State, Zip Code		Mather, CA 95655		7. Reporting Period End Date: (MM/DD/YYYY)	03/31/2018
				8. Final Report	9. Report Frequency
				Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
				No <input checked="" type="checkbox"/>	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020		
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	Yes	1	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	Yes	13.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	Yes		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	Yes		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	Yes		<i>(Opt-In and Opt-Out Post-SMLA Phase Only)</i> Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	

15	Eligible Direct Outputs Material as Distributed Electricity	Accumulative volume of hits or impressions to any website, e-newsletter, social media post or other account supported by SAIG during the course of the contract.
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11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project
 We hired 13 staff that will work on the project and manage the grant. There is also 1 vacant position that will be filled in the near future. The SLIGP staff has completed the following:

- Continued collaboration with AT&T to develop site placement and discuss coverage priorities
- Presented and participated in various forums and meetings to provide education and outreach to various stakeholders, including Tribal Nations
- Provided briefings and updates in regard to the FirstNet deployment
- Continued planning efforts with AT&T and FirstNet to help FirstNet gain inclusion on applicable statewide contract vehicles
- Continued planning activities to prepare for emergency communications technology transitions
- Continued planning efforts to identify and plan for the transition of public safety applications, software, and databases
- Continued planning efforts to identify and document on-going coverage needs/gaps within the State
- Held CalFRN Board Meeting (governance body) on 3/14/2018 in Sacramento, CA, to provide input to the single officer and to contribute towards planning activities to further identify potential public safety users of the NPSBN and prepare for data sharing

The SLIGP staff will continue to perform all the activities listed above

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Associate Governmental Program Analyst - Dumetz	10%	Project Management	New Hire
Grant Manager AGPA - Sano	10%	Grant Management	New Hire
Statewide Interoperability Coordinator - Currier	25%	Telecommunications Guidance	New Hire
Career Executive Assignment - Currier	25%	Project Management	New Hire
Associate Information Systems Analyst - Killion	5%	Project Management	New Hire
Associate Information Systems Analyst	5%	Project Management	Vacant
Assistant Director PSCO - Mallon	20%	Public Outreach	New Hire
Information Officer - Mayberry	20%	Public Outreach	New Hire
Staff Services Manager I - Jackson	10%	Grant Management	New Hire
Telecommunications Systems Manager I - Hutchens	90%	Project Management	New Hire
Staff Services Analyst - Shells	90%	Project Management	New Hire
Telecommunications Systems Analyst II - Nielsen	90%	Project Management	New Hire
Telecommunications Systems Analyst II - Elder	90%	Project Management	New Hire
Telecommunications Systems Analyst II - Semenov	90%	Project Management	New Hire

12b. Narrative description of any staffing challenges, vacancies, or changes.

No current staffing challenges or changes. We do have one vacancy for an Associate Information Systems Analyst which will be filled in the near future.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table - include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Science Application International Corporation (SAIC)	SAIC will assist with public outreach and education, as well as technical and database management.	Contract	Y	Y	03/01/2018	02/29/2020	\$3,750.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.								
We have a contract with Science Application International Corporation (SAIC), again, and they will assist with public outreach and education, as well as technical database.								

14. Budget Worksheet										
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.										
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)	
a. Personnel Salaries	\$511,123.00	\$362,214.00	\$873,337.00	\$174,751.00	\$152,750.00	\$327,501.00	\$24,391.00	\$4,861.00	\$29,252.00	
b. Personnel Fringe Benefits	\$245,697.00	\$174,116.00	\$419,813.00	\$84,003.00	\$73,427.00	\$157,430.00	\$12,184.00	\$9,184.00	\$21,368.00	
c. Travel	\$89,504.00		\$89,504.00	\$33,564.00		\$33,564.00	\$0.00		\$0.00	
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	
e. Materials/Supplies	\$4,800.00		\$4,800.00	\$1,800.00		\$1,800.00	\$0.00		\$0.00	
f. Contractual	\$10,000.00		\$10,000.00	\$3,750.00		\$3,750.00	\$0.00		\$0.00	
g. Other	\$6,646.00		\$6,646.00	\$2,546.00		\$2,546.00	\$48.00		\$48.00	
h. Indirect	\$332,230.00		\$332,230.00	\$124,586.00		\$124,586.00	\$9,515.00		\$9,515.00	
i. Total Costs	\$1,200,000.00	\$536,330.00	\$1,736,330.00	\$425,000.00	\$226,177.00	\$651,177.00	\$46,138.00	\$14,045.00	\$60,183.00	
j. Proportionality Percent	69.11%	30.89%	100.00%	65.27%	34.73%	100.00%	76.66%	23.34%	100.00%	
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.										
16a. Typed or printed name and title of Authorized Certifying Official: Renee A. Mota-Jackson							16c. Telephone (area code, number, and extension) 916-845-8404			
16b. Signature of Authorized Certifying Official: 							16d. Email Address: renee.jackson@caloes.ca.gov			
							Date: 6/12/16			

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