

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	06-10-518006
1. Recipient Name		California Governor's Office of Emergency Services		4. EIN:	68-0278801
3. Street Address		3650 Schriever Avenue		6. Report Date (MM/DD/YYYY)	07/30/2018
5. City, State, Zip Code		Mather, CA 95655		7. Reporting Period End Date: (MM/DD/YYYY)	06/30/2018
				8. Final Report	9. Report Frequency
				Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
				No <input checked="" type="checkbox"/>	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020		
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
<b>Activities/Metrics for All Recipients during the Reporting Quarter</b>					
1	Governance Meetings	Yes	1	<i>Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter</i>	
2	Individuals Sent to Broadband Conferences	Yes	2	<i>Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter</i>	
3	Convened Stakeholder Events	No	0	<i>Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.</i>	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).</i>	
5	Contracts Executed	No	0	<i>Actual number of contracts executed during the quarter.</i>	
6	Subrecipient Agreements Executed	No	0	<i>Actual number of agreements executed during the quarter.</i>	
7	Data Sharing Policies/Agreements Developed	Yes		<i>Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.</i>	
8	Further Identification of Potential Public Safety Users	Yes		<i>Yes or No if further identification of potential public safety users occurred during this reporting quarter.</i>	
9	Plans for Emergency Communications Technology Transitions Identified and Planned to	Yes		<i>Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.</i>	
10	Transition PS Apps & Databases	Yes		<i>Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter</i>	
11	Identify Ongoing Coverage Gaps	Yes		<i>Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.</i>	
12	Data Collection Activities	Yes		<i>(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.</i>	
<b>Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter</b>					
13	Stakeholders Engaged			<i>Actual number of individuals reached via stakeholder meetings or events during the quarter.</i>	
14	Education and Outreach Materials Distributed In-Person			<i>Actual number of materials distributed in-person during this quarter.</i>	

25	Electronic Research Inquiry Submitter Electronic		Total volume of hits or impressions to any website, newsletter, social media post, or other account supported by SIA during the quarter.
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**11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project**  
 During this quarter, California held a CalFRN Board Meeting (governance body) on June 13, 2018 in Sacramento, CA, to provide input to the single officer and to contribute towards planning efforts and prepare for data and information sharing. AT&T and FirstNet provided updates regarding the FirstNet deployment, tribal engagement and the commitments to California. SLIGP staff participated in contract negotiations with AT&T, and the California Department of Technology (CDT) to help FirstNet gain inclusion on applicable statewide contract vehicles. We continue to collaborate with AT&T to develop site placement and coverage priorities, coordinate on outreach events, as well as discuss the Local Control Tool functionality and capabilities. Planned major activities for the next quarter include meetings with AT&T and FirstNet, a governance body meeting, continued contract negotiations, and continued outreach to stakeholders to identify and document on-going coverage needs/gaps within the State.

**11.7 Data Sharing Policies/Agreements Developed:** In coordination with the Department of Homeland Security (DHS), SLIGP staff participated in a Statewide Communications Interoperability Plan (SCIP) workshop to continue planning activities to prepare for emergency communications technology transitions. Participants developed goals and objectives to plan for a comprehensive approach to share information with elected officials, decision makers, end users, and the public. California is continuously working on ensuring that the Communication Assets Survey and Mapping Tool (CASM) will be utilized to support the state's efforts in managing its emergency communications assets

**11.8 Further Identification of Potential Public Safety Users:**

**12. Personnel**

**12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.**

Job Title	FTE%	Project (s) Assigned	Change
Associate Governmental Program Analyst - Durnetz	10%	Project Management	No Change
Grant Manager AGPA - Sano	10%	Grant Management	No Change
Statewide Interoperability Coordinator - Currier	25%	Telecommunications Guidance	No Change
Career Executive Assignment - Currier	25%	Project Management	No Change
Associate Information Systems Analyst - Killion	5%	Project Management	No Change
Associate Information Systems Analyst	5%	Project Management	Vacant
Assistant Director PSCO - Mallon	20%	Public Outreach	No Change
Information Officer - Mayberry	20%	Public Outreach	No Change
Staff Services Manager I - Jackson	10%	Grant Management	No Change
Telecommunications Systems Manager I - Hutchens	90%	Project Management	No Change
Staff Services Analyst - Shells	90%	Project Management	No Change
Telecommunications Systems Analyst II - Nielsen	90%	Project Management	No Change
Telecommunications Systems Analyst II - Elder	90%	Project Management	No Change
Telecommunications Systems Analyst II - Semenov	90%	Project Management	No Change

**12b. Narrative description of any staffing challenges, vacancies, or changes.**

No current staffing challenges or changes. We do have one vacancy for an Associate Information Systems Analyst which will be filled in the near future.

**13. Contractual (Contract and/or Subrecipients)**

**13a. Contractual Table - Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.**

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Science Application International Corporation (SAIC)	SAIC will assist with public outreach and education, as well as technical and database management.	Contract	Y	Y	03/01/2018	02/29/2020	\$10,000.00	\$0.00

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**13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.**

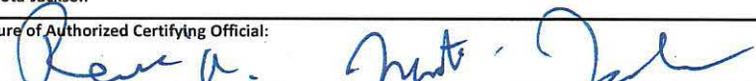
We have a contract with Science Application International Corporation (SAIC), again, and they will assist with public outreach and education, as well as technical database.

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.  
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$511,123.00	\$362,214.00	\$873,337.00	\$174,751.00	\$152,750.00	\$327,501.00	\$91,922.00	\$22,284.00	\$114,206.00
b. Personnel Fringe Benefits	\$245,697.00	\$174,116.00	\$419,813.00	\$84,003.00	\$73,427.00	\$157,430.00	\$45,927.00	\$8,348.00	\$54,275.00
c. Travel	\$89,504.00		\$89,504.00	\$33,564.00		\$33,564.00	\$7,977.00		\$7,977.00
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
e. Materials/Supplies	\$4,800.00		\$4,800.00	\$1,800.00		\$1,800.00	\$0.00		\$0.00
f. Contractual	\$10,000.00		\$10,000.00	\$3,750.00		\$3,750.00	\$0.00		\$0.00
g. Other	\$6,646.00		\$6,646.00	\$2,546.00		\$2,546.00	\$3,776.00		\$3,776.00
h. Indirect	\$332,230.00		\$332,230.00	\$124,586.00		\$124,586.00	\$41,312.00		\$41,312.00
i. Total Costs	\$1,200,000.00	\$536,330.00	\$1,736,330.00	\$425,000.00	\$226,177.00	\$651,177.00	\$190,914.00	\$30,632.00	\$221,546.00
j. Proportionality Percent	69.11%	30.89%	100.00%	65.27%	34.73%	100.00%	86.17%	13.83%	100.00%

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.**

<b>16a. Typed or printed name and title of Authorized Certifying Official:</b> Renee A. Mota-Jackson		<b>16c. Telephone (area code, number, and extension)</b> 916-845-8404
<b>16b. Signature of Authorized Certifying Official:</b> 		<b>16d. Email Address:</b> <a href="mailto:renee.jackson@caloes.ca.gov">renee.jackson@caloes.ca.gov</a> <b>Date:</b> 8/26/18

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