U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	06-10-S18006
				4. EIN:	68-0278801
1. Recipient Name	California Governor's Office of Emergency Services			6. Report Date (MM/DD/YYYY)	01/30/2020
3. Street Address	3650 Schriever Avenue			7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2019
5. City, State, Zip Code	Mather, CA 95655			8. Final Report Yes ☐ No ☑	9. Report Frequency Quarterly X

10a. Project/Grant Period				
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	03/31/2021	

11. List the individual projects in your approved Project Plan

	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
Activities/Metrics for All Recipients during the Reporting Quarter				
1	Governance Meetings	Yes	28	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter
2	Individuals Sent to Broadband Conferences	Yes	3	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.
4	Staff Hired (Full-Time Equivalent)(FTE)	Yes	0.90	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for future emergecy communications technology transitions occurred during this reporting quarter.
10	Identified and Planned to Transition PS Apps & Databases	Yes		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coveage gaps using SLIGP funds during this reporting quarter.
12	Data Collection Activities	Yes		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter				
13	Stakeholders EngagedA21:J26			Actual number of individuals reached via stakeholder meetings or events during the quarter.
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.

15	Education and Outreach Materials distributed Electronic	Record the number of impressions to any website, e-newsletter, social media post, or other media supported by SLIGP during the quarter.

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project

BSD asked for and received approval to continue data collection activities related to coverage gaps in the State of California, so we continue to collect this data through meetings, conference calls and other requests. The Broadband Services Division conducted governance meetings, such as the CalFRN Board and AT&T/FirstNet PSBN Meetings to discuss the progress of FirstNet deployment in California. BSD utilized broadband conferences to gain more knowledge of emerging and existing broadband technologies, and to network with industry professionals. Individuals of the BSD were also involved in meeting with stakeholders in their respective counties to discuss the FirstNet network capabilities, new local control updates, FirstNet apps, and the AT&T site build out in California. BSD is working on a process to identify public safety users in California. BSD continues to meet with CalSIEC Board members to discuss and plan for future technologies that could be utilized in emergency response. We attend and participate in the CalSIEC's Planning Area Committees in all four regions in California. One member of our team also went to a FirstNet-sponsored Search and Rescue Exercise (SAREX) with Santa Clara County's Sheriff's Office, to watch the event and take notes, using that activity to help plan for other allowable activities; Kristi Mercado From AT&T / FirstNet invited LJ Nielsen to attend this FirstNet event, where FirstNet serivces and devices were handed out and demonstrated to the County Sheriff's department for use in the exercise.

The individuals sent to broadband conferences this quarter are Shelly McMahon, LJ Nielsen, Sophia Munoz. Our broadband conferences include the monthly Northern Chapter of APCO, meetings in conjuction with AT&T regarding FirstNet, PSAP meetings, Planning Area Meetings in all four of our regions, etc.

12. Personnel

12a. Staffing Table - *Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.*

Job Title	FTE%	Project (s) Assigned	Change
Associate Governmental Program Analyst - Dumetz	10%	Project Management	No Change
Grant Manager AGPA - Sano	10%	Grant Management	No Change
Statewide Interoperability Coordinator - Currier	25%	Telecommunications Guidance	No Change
Career Executive Assignment - Currier	25%	Project Management	No Change
Associate Information Systems Analyst - Killion	5%	Project Management	No Change
Associate Information Systems Analyst	5%	Project Management	Vacant
Assistant Director PSCO - Mallon	20%	Public Outreach	No Change
Information Officer - Mayberry	20%	Public Outreach	No Change
Staff Services Manager I - Jackson	10%	Grant Management	No Change
Telecommunications Systems Manager I - Hutchens	90%	Project Management	No Change
Staff Services Analyst - Munoz	90%	Project Management	No Change
Telecommunications Systems Analyst II - Nielsen	90%	Project Management	No Change
Telecommunications Systems Analyst II - Elder	90%	Project Management	Vacant
Telecommunications Systems Analyst II - Semenov	90%	Project Management	Remove
Associate Governmental Program Analyst - Shells	90%	Project Management	Add

12b. Narrative description of any staffing challenges, vacancies, or changes.

We have added the Associate Governmental Program Analyst position - Monique Shells. This position is taking the place of the Telecommunications Systems Analyst II position - Semenov, which we are removing.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated

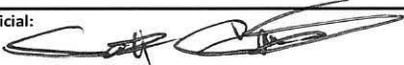| Science Application International Corporation (SAIC)	SAIC will assist with public outreach and education, as well as technical and database management.	Contract	Y	Y	03/01/2018	03/31/2021	$10,000.00	$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.
N/A

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	$455,063.00	$191,667.00	$646,730.00	$455,063.00	$191,667.00	$646,730.00	$445,223.00	$180,332.00	$625,555.00
b. Personnel Fringe Benefits	$218,749.00	$92,134.00	$310,883.00	$218,749.00	$92,134.00	$310,883.00	$226,624.00	$79,198.00	$305,822.00
c. Travel	$89,504.00		$89,504.00	$89,504.00		$89,504.00	$65,341.00		$65,341.00
d. Equipment	$0.00		$0.00	$0.00		$0.00	$0.00		$0.00
e. Materials/Supplies	$42,881.00		$42,881.00	$42,881.00		$42,881.00	$4,817.00		$4,817.00
f. Contractual	$10,000.00		$10,000.00	$10,000.00		$10,000.00	$3,334.00		$3,334.00
g. Other	$6,646.00		$6,646.00	$6,646.00		$6,646.00	$5,712.00		$5,712.00
h. Indirect	$297,157.00		$297,157.00	$297,157.00		$297,157.00	$255,580.00		$255,580.00
i. Total Costs	$1,120,000.00	$283,801.00	$1,403,801.00	$1,120,000.00	$283,801.00	$1,403,801.00	$1,006,631.00	$259,530.00	$1,266,161.00
j. Proportionality Percent	79.78%	20.22%	100.00%	79.78%	20.22%	100.00%	79.50%	20.50%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: Scott Sano	16c. Telephone (area code, number, and extension)	916-845-8408
16b. Signature of Authorized Certifying Official:	16d. Email Address:	scott.sano@caloes.ca.gov
	Date:	3/21/2020