

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	06-10-S13006
				4. EIN:	680278801
1. Recipient Name	California Governor's Office of Emergency Services			6. Report Date (MM/DD/YYYY)	7/30/2015
3. Street Address	3650 Schriever Ave			7. Reporting Period End Date: (MM/DD/YYYY)	6/30/2015
5. City, State, Zip Code	Mather, CA 95655			8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	8/1/2013	10b. End Date: (MM/DD/YYYY)	1/31/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended
1	Stakeholder Meetings	750			
2	Broadband Conferences	0			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	2			
6	Education and Outreach	375			
7	Subrecipient Agreement Executed	0			
8	Phase 2 - Coverage	Stage 1/Stage 2			
9	Phase 2 - Users and Their Operational Areas	Stage 1			
10	Phase 2 - Capacity Planning	Stage 1/Stage 2			
11	Phase 2 - Current Providers/Procurement	Stage 1/Stage 2			
12	Phase 2 - State Plan Decision				
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
Cal OES worked towards preparing for the State Consultation with FirstNET on July 28th-30th and held two special governance meetings of the CalFRN board to talk about planning for the event and setting up agendas and speakers.					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Although budget category E: Materials/Supplies appears below to be overdrawn, we have moved money over in our budget but it is pending approval as part of our Phase 2 Budget Modification.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
Public Information Officer - Mayberry	0.35	Public Outreach	None
Staff Services Manager - Jackson	0.1	Grant Management	None
Associate Governmental Program Analyst - Town	1	Grant Management	None
Statewide Interoperability Coordinator	0	Telecommunications Guidance	Removed
Associate Governmental Program Analyst 100%	0	Project Management	Removed
Associate Governmental Program Analyst 100%	0	Project Management	Removed
Staff Services Manager II	0	Project Management	Removed
Departmental Program Manager III	0	Project Management	Removed
Associate Telecommunications Engineer - Black	1	Project Management	None
Staff Services Analyst	0.8	Project Management Assistance	Removed
Career Executive Assignment II - Plantz	0.4	Project Management	None
Senior Telecommunications Enginner - Bjorkland	0.8	Project Management	None
Associate Governmental Program Analyst - Dumetz	0.2	Project Management	None
Department Program Manager - Yarbrough	0.4	Project Management	None
Associate Information Systems Analyst - Barnhurst	0.3	Project Management	None
Telecommunications Systems Manager - Villasenor	1	Project Management	None
Associate Information Systems Analyst - Killion	0.2	Project Management	None

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Science Application International Corporation	Public Outreach and Education	Vendor	Y	Y	2/14/2014	2/13/2016	\$438,750.00	

13b. Describe any challenges encountered with vendors and/or subrecipients.

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$941,224.00	\$1,004,026.00	\$1,945,250.00	\$268,592.00	\$223,170.00	\$491,762.00
b. Personnel Fringe Benefits	\$376,490.00	\$401,610.00	\$778,100.00	\$131,521.00	\$102,493.00	\$234,014.00
c. Travel	\$200,700.00	\$0.00	\$200,700.00	\$19,678.00	\$0.00	\$19,678.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$14,860.00	\$605.00	\$15,465.00	\$16,684.00	\$0.00	\$16,684.00
f. Subcontracts Total	\$2,795,859.00	\$11,949.00	\$2,807,808.00	\$230,099.00	\$0.00	\$230,099.00
g. Other	\$36,554.00	\$1,007.00	\$37,561.00	\$23,236.00	\$0.00	\$23,236.00
h. Indirect	\$1,311,099.00	\$0.00	\$1,311,099.00	\$166,741.00	\$0.00	\$166,741.00
i. Total Costs	\$5,676,786.00	\$1,419,197.00	\$7,095,983.00	\$856,551.00	\$325,663.00	\$1,182,214.00
j. % of Total	80%	20%	100%	72%	28%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official:				16c. Telephone (area code, number, and extension)		916-845-8404
Renee Mota-Jackson				16d. Email Address:		renee.jackson@caloes.ca.gov
16b. Signature of Authorized Certifying Official:				Date:		7/29/15
						