

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	06-10-S13006
1. Recipient Name	California Governor's Office of Emergency Services			4. EIN:	680278801
3. Street Address	3650 Schriever Ave			6. Report Date (MM/DD/YYYY)	10/30/2015
5. City, State, Zip Code	Mather, CA 95655			7. Reporting Period End Date: (MM/DD/YYYY)	9/30/2015
				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	8/1/2013	10b. End Date: (MM/DD/YYYY)	1/31/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Approved	Total Project Funding Approved	Percent of Total Federal Amount Approved
1	Stakeholder Meetings	4200			
2	Broadband Conferences	0			
3	Staff Hires	2.8			
4	Contract Executions	0			
5	Governance Meetings	2			
6	Education and Outreach	1650			
7	Subrecipient Agreement Executed	0			
8	Phase 2 - Coverage	Stage 4			
9	Phase 2 - Users and Their Operational Areas	Stage 4			
10	Phase 2 - Capacity Planning	Stage 1/Stage 2			
11	Phase 2 - Current Providers/Procurement	Stage 1/Stage 2			
12	Phase 2 - State Plan Decision	Stage 1			
<p>Cal OES held the State Consultation with FirstNET on July 28th-30th with over 200 attendees. Cal OES also held two California First Responder Network (CalFRN) governance board meetings (8/11 and 9/2) and three Tribal Advisory Committee (TAC) meetings (8/20, 9/4, and 9/17). The initial data collection was completed and submitted to FirstNET on time.</p>					
<p>11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.</p>					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

The \$5933.43 disparity in match expended between the PPR and the FFR is due to a correction document that is pending with our Accounting. The \$5933.43 is being removed. The amount expended in the 'Supplies' category has decreased from the last PPR due to expended funds being moved from the 'Supplies' category to the 'Other' category to match our budget.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

California's three-day State Consultation with FirstNET was a huge success, with over 200 attendees taking part over three days including a third day dedicated to Tribal.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
Public Information Officer - Mayberry	0.35	Public Outreach	None
Staff Services Manager - Jackson	0.1	Grant Management	None
Associate Governmental Program Analyst - Town	1	Grant Management	None
Statewide Interoperability Coordinator	0	Telecommunications Guidance	Removed
Associate Governmental Program Analyst 100%	0	Project Management	Removed
Associate Governmental Program Analyst 100%	0	Project Management	Removed
Staff Services Manager II	0	Project Management	Removed
Departmental Program Manager III	0	Project Management	Removed
Associate Telecommunications Engineer - Black	1	Project Management	None
Staff Services Analyst	0.8	Project Management Assistance	Removed
Career Executive Assignment II Plantz	0.4	Project Management	None
Senior Telecommunications Engineer - Bjorkland	0.8	Project Management	Phasing out
Senior Telecommunications Engineer - Bond	0.8	Project Management	Added
Associate Governmental Program Analyst - Dumetz	0.2	Project Management	None
Department Program Manager Yarbrough	0.4	Project Management	None
Associate Information Systems Analyst - Barnhurst	0.3	Project Management	None
Telecommunications Systems Manager - Villasenor	1	Project Management	None
Telecommunications Systems Analyst II - Mathew Evans	1	Project Management	Added
Staff Services Analyst - Romi Lal	1	Project Management	Added
Associate Information Systems Analyst - Killion	0.2	Project Management	None

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Science Application International Corporation	Public Outreach and Education	Vendor	Y	Y	2/14/2014	2/13/2016	\$438,750.00	
13b. Describe any challenges encountered with vendors and/or subrecipients.								

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$1,424,417.00	\$1,003,721.00	\$2,428,138.00	\$329,204.47	\$273,622.70	\$602,827.17
b. Personnel Fringe Benefits	\$574,307.00	\$400,252.00	\$974,559.00	\$161,335.06	\$127,530.44	\$288,865.50
c. Travel	\$386,800.00	\$0.00	\$386,800.00	\$37,086.61	\$0.00	\$37,086.61
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$19,468.00	\$0.00	\$19,468.00	\$12,694.28	\$0.00	\$12,694.28
f. Subcontracts Total	\$1,467,747.00	\$15,224.00	\$1,482,971.00	\$326,880.50	\$0.00	\$326,880.50
g. Other	\$167,482.00	\$0.00	\$167,482.00	\$150,194.16	\$0.00	\$150,194.16
h. Indirect	\$1,636,565.00	\$0.00	\$1,636,565.00	\$205,148.89	\$0.00	\$205,148.89
i. Total Costs	\$5,676,786.00	\$1,419,197.00	\$7,095,983.00	\$1,222,543.97	\$401,153.14	\$1,623,697.11
j. % of Total	80%	20%	100%	75%	25%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

Renee Mota-Jackson

16c. Telephone (area code, number, and extension)

916-845-8404

16d. Email Address:

renee.jackson@caloes.ca.gov

16b. Signature of Authorized Certifying Official:

Renee U. Mota Jackson

Date: 11/10/15