OMB Control No. 0660-0042 Expiration Date: 01/31/2021

			Department of Comme Performance Progress			2. Award or Grant Number: 4. EIN:	06-10-S18006 68-0278801
1. Recipient Name	California Governor's Office	of Emergency Services				6. Report Date	01/30/2019
3. Street Address	3650 Schriever Avenue	<u> </u>				(MM/DD/YYYY) 7. Reporting Period End Date: (MM/DD/YYYY)	12/30/2018
5. City, State, Zip Code	Mather, CA 95655					8. Final Report	9. Report Frequency Quarterly χ
10a. Project/Grant Period							
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020				
11. List the individual projects in yo							
	Activity Type (Planning, Governance Meetings, etc.)	Performed during the Reporting Quarter?	Project Deliverable Quantity (Number & Indicator Description)		Description of Milestone Category		
Activities/Metrics for All Recipients	during the Reporting Quart	er					
1	Governance Meetings	Yes	1		ance, subcommittee, or working group meetings related to		<u> </u>
2	Individuals Sent to Broadband Conferences	Yes	7	_	uals who were sent to national or regional third-party cong ng SLIGP grant funds during the quarter	erences with a focus are	ea or training track
3	Convened Stakeholder Events	No	0	Actual number of events o	coordinated - or held using SLIGP grant funds during the qu	arter, as requested by F	irstNet.
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state pe	ersonnel FTEs who began supporting SLIGP activities durin	g the quarter (may be a	decimal).
5	Contracts Executed	Yes	1	Actual number of contrac	ts executed during the quarter.		
6	Subrecipient Agreements Executed	No	0	Actual number of agreem	ents executed during the quarter.		
7	Data Sharing Policies/Agreements Developed	Yes		Yes or No if data sharing p	policies and/or agreements were developed during this re	porting quarter.	
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identi	fication of potential public safety users occurred during th	is reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for futu	re emergecy communications technology transitions occur	red during this reporting	g quarter.
10	Identified and Planned to Transition PS Apps & Databases	Yes		Yes or No if public safety of developed this reporting of	applications or databases within the State or territory we quarter	re identified and transiti	on plans were
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated i	n identifying ongoing coveage gaps using SLIGP funds dur	ing this reporting quarte	er.
12	Data Collection Activities	Yes			SMLA Phase Only) Yes or No if participated in data collect data collect data collect data collection determination by Opt-Out (Post-SMLA) graduate		ed by FirstNet or
Activities for Opt-Out States only in		the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individu	ials reached via stakeholder meetings or events during the	quarter.	
14	Education and Outreach Materials Distributed In- Person			Actual number of materia	Is distributed in-person during this quarter.		
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or in the quarter.	mpressions to any website, e-newsletter, social media pos	, or other account suppo	orted by SLIGP during

OMB Control No. 0660-0042 Expiration Date: 01/31/2021

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional During this quarter, California held a CalFRN Board Meeting (governance body) on December 12, 2018 in Sacramento, CA, to provide input to the single officer and to contribute towards planning efforts and prepare for data and information sharing. AT&T and FirstNet provided updates regarding the FirstNet deployment, application ecosystem, and the commitments to California. SLIGP staff participated in the execution of the contract with AT&T, and the California Department of Technology (CDT) to help FirstNet gain inclusion on applicable statewide contract vehicles. We continue to collaborate with AT&T to develop site placement and coverage priorities, coordinate on outreach events, as well as discuss the Local Control Tool functionality and capabilities (11.8 Further Identification of Potential Public Safety Users). Planned major activities for the next quarter include meetings with AT&T and FirstNet, a governance body meeting in February 2019, contract support, and continued outreach to stakeholders to identify and document on-going coverage needs/gaps within the State. Here is a list of meeting that were attended by staff:

10/04 : Inyo County

10/10: Capital-Bay Planning Area Committee planning meeting, Sacramento, CA

10/10: The California Statewide Interoperability Executive Committee (CalSIEC), Sacramento, CA

10/11: SLIGP 2.0 Site Visit, Mather, CA

10/12: Site visit debrief

10/15: FirstNet Workshop Speakers planning meeting, conference bridge, Sacramento, CA

12. Personnel

Job Title	FTE%	Project (s) Assigned	Change
ssociate Governmental Program nalyst - Dumetz	10%	Project Management	No Change
ant Manager AGPA - Sano	10%	Grant Management	No Change
atewide Interoperability pordinator - Currier	25%	Telecommunications Guidance	No Change
reer Executive Assignment - rrier	25%	Project Management	No Change
sociate Information Systems alyst - Killion	5%	Project Management	No Change
ociate Information Systems alyst	5%	Project Management	Vacant
sistant Director PSCO - Mallon	20%	Public Outreach	No Change
ormation Officer - Mayberry	20%	Public Outreach	No Change
ff Services Manager I - Jackson	10%	Grant Management	No Change
lecommunications Systems anager I - Hutchens	90%	Project Management	No Change
ff Services Analyst - Shells	90%	Project Management	Vacant
lecommunications Systems alyst II - Nielsen	90%	Project Management	No Change
ecommunications Systems alyst II - Elder	90%	Project Management	No Change
lecommunications Systems alyst II - Semenov	90%	Project Management	No Change

12b. Narrative description of any staffing challenges, vacancies, or changes.

We now have one (1) vacancy as a result of Staff Services Analyst (SSA) - Shells being removed.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.										
Name	Subcontract Purpose	Туре	RFP/RFQ Issued (Y/N)	Contract	Start Date	End Date	Total Federal Funds	Total Matching Funds		
	Subcontract Ful pose	(Contract/Subrec.)		Executed (Y/N)			Allocated	Allocated		
Science Application International	SAIC will assist with public outreach and education,	Contract	V	V	03/01/2018	02/29/2020	¢10,000,00	¢0.00		
Corporation (SAIC)	as well as technical and database management.	Contract	Y	ĭ	03/01/2018	02/29/2020	\$10,000.00	\$0.00		

OMB Control No. 0660-0042 Expiration Date: 01/31/2021

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.										
he SLIGP 2.0 staff did not work with SAIC during this end quarter of 2018.										

OMB Control No. 0660-0042 Expiration Date: 01/31/2021

Columns 2, 3 and 4 must match yo Only list matching funds that the E Project Budget Element (1)	• • •		NTE Total Budget (4)	1	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$455,063.00	\$191,667.00	\$646,730.00	\$455,063.00	\$191,667.00	\$646,730.00	\$230,615.00	\$44,307.00	\$274,922.00
b. Personnel Fringe Benefits	\$218,749.00	\$92,134.00	\$310,883.00	\$218,749.00	\$92,134.00	\$310,883.00	\$117,358.00	\$17,150.00	\$134,508.00
c. Travel	\$89,504.00		\$89,504.00	\$89,504.00		\$89,504.00	\$21,534.00		\$21,534.00
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
e. Materials/Supplies	\$42,881.00		\$42,881.00	\$42,881.00		\$42,881.00	\$571.00		\$571.00
f. Contractual	\$10,000.00		\$10,000.00	\$10,000.00		\$10,000.00			\$0.00
g. Other	\$6,646.00		\$6,646.00	\$6,646.00		\$6,646.00	\$5,687.00		\$5,687.00
h. Indirect	\$297,157.00		\$297,157.00	\$297,157.00		\$297,157.00	\$120,307.00		\$120,307.0
i. Total Costs	\$1,120,000.00	\$283,801.00	\$1,403,801.00	\$1,120,000.00	\$283,801.00	\$1,403,801.00	\$496,072.00	\$61,457.00	\$557,529.00
j. Proportionality Percent	79.78%	20.22%	100.00%	79.78%	20.22%	100.00%	88.98%	11.02%	100.00%
15. Certification: I certify to the be	st of my knowledge and belie	of that this report is correc	t and complete for p	erformance of activities fo	r the purpose(s) s	et forth in the aw	ard documents.		
16a. Typed or printed name and ti	tle of Authorized Certifying O	fficial:					16c. Telephone (area		
enee A. Mota-Jackson					code, number, and extension)	916-845-8404			
16b. Signature of Authorized Certifying Official:					16d. Email Address:	renee.jackson@caloes.ca.gov			
							Date:		

Public Burden Statement: According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average 12.5 hours per response. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Michael Dame, Program Director, State and Local Implementation Grant Program, National Telecommunications and Information, U.S. Department of Commerce, 1401 Constitution Avenue, NW, Room 4078, Washington, DC 20230.