

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	69-10-S18069
1. Recipient Name				4. EIN:	986019463
3. Street Address				6. Report Date (MM/DD/YYYY)	11/19/2018
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	09/30/2018
10a. Project/Grant Period				8. Final Report	9. Report Frequency
Start Date: (MM/DD/YYYY)		10b. End Date: (MM/DD/YYYY)		Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
03/01/2018		02/29/2020		No <input type="checkbox"/>	
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	No	0	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	Yes	4	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or
11.1 Individuals Sent to Broadband Conferences

Upon resolving issues related to the EIN and CNMI HSEM's ability to drawdown Federal Funds under SLIGP 2.0, the agency was finally able to commence work on SLIGP 2.0 through two particular events. First, HSEM was able to send members from the CNMI SPOC Team to attend the International Wireless Conference and Expo in Las Vegas, Nevada, in early August 2018. At this conference, HSEM linked with our local Dept. of Fire and Emergency Medical Services (DFEMS) to initiate discussions and establish relationships that pertain directly to PSBN and its potential build out in the Pacific. It remains the intention of HSEM to ensure that discussions related to LMR and LTE remain the highest priority as this potential system and its implementation would mean huge capability strides in the CNMI for Law Enforcement and First Response entities.

11.8 Further Identification of Public Safety Users

The 2nd event which took place in the later part of August 2018 related to discussions with the Municipality of Rota. As the CNMI did not avail of SLIGP 1.0 funding, the discussions pertaining to Public Safety Broadband Network (PSBN) and its implementation nationwide has remained stagnant within the jurisdiction. The discussions held in Rota, assisted the Mayor's Office and other elected, appointed officials, in understanding the mandates set forth by congress and allowing for internal discussions to commence prior to the official introduction via site visit by FirstNet to both Rota and Tinian. Within this discussion, Rota leadership requested that we work with the municipality to ensure that additional users may be locally identified as the limited population requires many role players to utilized several hats before, during, and after a response. Within these series of meetings with Rota, another concern raised was the coverage gaps within the island and its reflection on the FirstNet Site.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Federal Program Coordinator	100%	ALL SLIGP 2.0 Projects	None

12b. Narrative description of any staffing challenges, vacancies, or changes.

Issues surrounding the financial piece of the SLIGP 2.0 has delayed our agencies ability to transition this staffer fully unto SLIGP 2.0 activities. As the issues were resolved in the end of July 2018, HSEM looks to expedite this transition to allow for an individual to focus on the coordination and facilitation of all activities throughout the Period of Performance associated with SLIGP 2.0.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
NONE	NONE						\$0.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

To date, the CNMI HSEM has not identified any contractors for this grant period. To date, all activities outlined within the CNMI's grant application falls within the capability of CNMI HSEM. Delays due to Financial Drawdown Piece between Federal Government and CNMI Government has hampered progress, but HSEM has determined that a more feasible timeline will be implemented upon completion of Financial Piece and CNMI HSEM's allowability to drawdown funds for purposes of executing on the SLIGP 2.0.

14. Budget Worksheet									
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.									
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$80,000.00	\$0.00	\$80,000.00	\$29,091.00	\$0.00	\$29,091.00	\$0.00	\$0.00	\$0.00
b. Personnel Fringe Benefits	\$13,680.00	\$0.00	\$13,680.00	\$4,975.00	\$0.00	\$4,975.00	\$0.00	\$0.00	\$0.00
c. Travel	\$311,550.00	\$0.00	\$311,550.00	\$114,637.00	\$0.00	\$114,637.00	\$25,594.00	\$0.00	\$25,594.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$17,420.00	\$0.00	\$17,420.00	\$6,334.00	\$0.00	\$6,334.00	\$0.00	\$0.00	\$0.00
f. Contractual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g. Other	\$15,700.00	\$0.00	\$15,700.00	\$4,363.00	\$0.00	\$4,363.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$111,650.00	\$0.00	\$111,650.00	\$40,600.00	\$0.00	\$40,600.00	\$6,519.00	\$0.00	\$6,519.00
i. Total Costs	\$550,000.00	\$0.00	\$550,000.00	\$200,000.00	\$0.00	\$200,000.00	\$32,113.00	\$0.00	\$32,113.00
j. Proportionality Percent	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.									
16a. Typed or printed name and title of Authorized Certifying Official: Brien S. Nicholas Jr., Grants Manager, CNM/HSEM						16c. Telephone (area code, number, and extension) (670) 664-2216			
16b. Signature of Authorized Certifying Official: 						16d. Email Address: bnicholas@cnmhsem.gov			
						Date: 10/15/2018			

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