

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	69-10-S18069
1. Recipient Name		CNMI Homeland Security and Emergency Management		4. EIN:	98-6019463
3. Street Address		1313 Anatahan Drive Caller Box 10007		6. Report Date (MM/DD/YYYY)	11/06/2019
5. City, State, Zip Code		Saipan, MP 96950		7. Reporting Period End Date: (MM/DD/YYYY)	09/30/2019
				8. Final Report	9. Report Frequency
				Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
				No <input checked="" type="checkbox"/>	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020	
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	No	0	<i>Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter</i>	
2	Individuals Sent to Broadband Conferences	No	0	<i>Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter</i>	
3	Convened Stakeholder Events	No	0	<i>Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.</i>	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).</i>	
5	Contracts Executed	No	0	<i>Actual number of contracts executed during the quarter.</i>	
6	Subrecipient Agreements Executed	No	0	<i>Actual number of agreements executed during the quarter.</i>	
7	Data Sharing Policies/Agreements Developed	No		<i>Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.</i>	
8	Further Identification of Potential Public Safety Users	No		<i>Yes or No if further identification of potential public safety users occurred during this reporting quarter.</i>	
9	Plans for Emergency Communications Technology Transitions	No		<i>Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.</i>	
10	Identified and Planned to Transition PS Apps & Databases	No		<i>Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter</i>	
11	Identify Ongoing Coverage Gaps	No		<i>Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.</i>	
12	Data Collection Activities	No		<i>(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.</i>	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			<i>Actual number of individuals reached via stakeholder meetings or events during the quarter.</i>	
14	Education and Outreach Materials Distributed In-Person			<i>Actual number of materials distributed in-person during this quarter.</i>	
15	Education and Outreach Materials distributed Electronically			<i>Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.</i>	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project
 After having identified a new Federal Program Coordinator, CNMI HSEM was able to start planning activities moving forward. The SPOC letter for the CNMI has yet to be identified and approved by the Governor of the CNMI. FIRSTNET and CNMI HSEM continue to have informal discussions regarding the next steps for the CNMI. On July 3rd, CNMI HSEM and FirstNet had a teleconference call to discuss better communication and coordination with Docomo Pacific and AT&T representatives. CNMI HSEM wishes for better communication and to be kept in the loop when discussions take place. The CNMI HSEM Special Assistant was also able to inquire how the other municipalities will be involved and impacted with the FirstNet system. In the upcoming reporting period, the Federal Program Coordinator wishes to work with FirstNet to bring down a workshop to the CNMI. The workshop will serve as an introduction to NPSBN, what is available, identify equipment applications, and discuss services that can be most beneficial to the jurisdiction.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Federal Program Coordinator	100%	ALL SLIGP 2.0 Projects	Yes

12b. Narrative description of any staffing challenges, vacancies, or changes.
 CNMI HSEM has identified Mr. Eric David as the new Federal Program Coordinator for SLIGP 2.0. Even though the CNMI is still under austerity measures, CNMI HSEM was able to identify an individual for the position. Mr. David will be responsible for all coordination for SLIGP 2.0 activities and FirstNet. Mrs. Naomi Tagabuel will also be assisting with financial management of the award as well.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – include all contractors. The totals from this table should equal the “Contractual” in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
NONE	NONE						\$0.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.
 The CNMI HSEM has not identified any contractors for this grant period. All activities within the CNMI's grant application still falls within the capability of CNMI HSEM.

14. Budget Worksheet										
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.										
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)	
a. Personnel Salaries	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$6,154.00	\$0.00	\$6,154.00	
b. Personnel Fringe Benefits	\$11,115.00	\$0.00	\$11,115.00	\$11,115.00	\$0.00	\$11,115.00	\$1,689.00	\$0.00	\$1,689.00	
c. Travel	\$311,550.00	\$0.00	\$311,550.00	\$311,550.00	\$0.00	\$311,550.00	\$31,756.00	\$0.00	\$31,756.00	
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
e. Materials/Supplies	\$17,420.00	\$0.00	\$17,420.00	\$17,420.00	\$0.00	\$17,420.00	\$0.00	\$0.00	\$0.00	
f. Contractual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
g. Other	\$15,700.00	\$0.00	\$15,700.00	\$15,700.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00	
h. Indirect	\$114,215.00	\$0.00	\$114,215.00	\$114,215.00	\$0.00	\$114,215.00	\$10,086.00	\$0.00	\$10,086.00	
i. Total Costs	\$535,000.00	\$0.00	\$535,000.00	\$535,000.00	\$0.00	\$535,000.00	\$49,685.00	\$0.00	\$49,685.00	
j. Proportionality Percent	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%	
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.										
16a. Typed or printed name and title of Authorized Certifying Official: Naomi Ada Tagabuel, Acting Grants Manager/Lead Planner							16c. Telephone (area code, number, and extension)	(670) 664 - 2216		
16b. Signature of Authorized Certifying Official: 							16d. Email Address:	naomi.ada@cnmihsem.gov.mp		
							Date:	11/18/2019		

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