

| U.S. Department of Commerce SLIGP 2.0 Performance Progress Report | | | | 2. Award or Grant Number: | 08-10-S18008 |
|---|---|--|---|--|---|
| | | | | 4. EIN: | 84-0644739 |
| 1. Recipient Name | Colorado Department of Public Safety | | | 6. Report Date (MM/DD/YYYY) | 04/26/2019 |
| 3. Street Address | 9195 East Mineral Avenue, Suite 200 | | | 7. Reporting Period End Date: (MM/DD/YYYY) | 03/31/2019 |
| 5. City, State, Zip Code | Centennial, CO 80112 | | | 8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> | 9. Report Frequency Quarterly <input checked="" type="checkbox"/> |
| 10a. Project/Grant Period | | | | | |
| Start Date: (MM/DD/YYYY) | 03/01/2018 | 10b. End Date: (MM/DD/YYYY) | 02/29/2020 | | |
| 11. List the individual projects in your approved Project Plan | | | | | |
| | Activity Type (Planning, Governance Meetings, etc.) | Was this Activity Performed during the Reporting Quarter? (Yes/No) | Project Deliverable Quantity (Number & Indicator Description) | Description of Milestone Category | |
| Activities/Metrics for All Recipients during the Reporting Quarter | | | | | |
| 1 | Governance Meetings | Yes | 1 | Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter | |
| 2 | Individuals Sent to Broadband Conferences | Yes | 1 | Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter | |
| 3 | Convened Stakeholder Events | No | 0 | Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet. | |
| 4 | Staff Hired (Full-Time Equivalent)(FTE) | No | 0.00 | Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal). | |
| 5 | Contracts Executed | No | 0 | Actual number of contracts executed during the quarter. | |
| 6 | Subrecipient Agreements Executed | No | 0 | Actual number of agreements executed during the quarter. | |
| 7 | Data Sharing Policies/Agreements Developed | Yes | | Yes or No if data sharing policies and/or agreements were developed during this reporting quarter. | |
| 8 | Further Identification of Potential Public Safety Users | No | | Yes or No if further identification of potential public safety users occurred during this reporting quarter. | |
| 9 | Plans for Emergency Communications Technology Transitions | No | | Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter. | |
| 10 | Identified and Planned to Transition PS Apps & Databases | No | | Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter | |
| 11 | Identify Ongoing Coverage Gaps | Yes | | Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter. | |
| 12 | Data Collection Activities | No | | (Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees. | |
| Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter | | | | | |
| 13 | Stakeholders Engaged | | | Actual number of individuals reached via stakeholder meetings or events during the quarter. | |
| 14 | Education and Outreach Materials Distributed In-Person | | | Actual number of materials distributed in-person during this quarter. | |

| | | | |
|----|---|--|--|
| 15 | Education and Outreach Materials distributed Electronically | | <i>Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.</i> |
|----|---|--|--|

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project
 The Colorado Public Safety Broadband Governing Body (CPSBGB) met on February 28th, 2019 to get an update on the SLIGP 2.0 funded projects and the possibility of bringing public safety broadband governance under the purview of the Public Safety Communications Subcommittee eventually. The body put a motion to vote and has decided to sunset the board as of March 5th, 2019. The Outreach and Education Manager went to IWCE in Las Vegas. In June, the Outreach and Education Manager and the Project Manager will be attending a state conference titled Mountain Connect which registration was paid for this quarter. The CBO was not able to make much progress on the technology transition initiative to support understanding LMR to LTE integration for the existing LMR networks across the state; due to the transition in the governor's office and the changes to the Colorado Broadband Office's team, we are unsure as to when these initiatives will be supported.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

| Job Title | FTE% | Project (s) Assigned | Change |
|------------------------------|------|--|-----------|
| DHSEM Grant Manager | 15% | Grant Manager responsible for reporting activities and overall management of the grant. | No Change |
| DHSEM Grant Specialist | 15% | Grant Specialist supporting the responsibilities of grant management and compliance between State Agencies and Program and Fiscal. | No Change |
| Grant Accountant | 20% | Grant Accounting responsibilities of the grant. | No Change |
| Outreach & Education Mgr | 30% | Grant support of allowable activities in daily interaction with stakeholders. | No Change |
| Project Mgr | 33% | Grant support of allowable activities of logistical efforts and data. | No Change |
| Broadband Implementation Mgr | 24% | Grant support of allowable activities with the SPOC and Statewide governing body | No Change |

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.


| Name | Subcontract Purpose | Type (Contract/Subrec.) | RFP/RFQ Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated |
|--|---|-------------------------|----------------------|-------------------------|------------|------------|-------------------------------|--------------------------------|
| Signals Analytics (Professional Services) | Coverage gap data collection | Contract | Y | Y | 10/15/2018 | 03/31/2019 | \$30,000.00 | \$0.00 |
| Solutelia (Handheld Solution) | Coverage gap data collection | Contract | Y | Y | 10/16/2018 | 12/31/2019 | \$43,065.00 | \$0.00 |
| Wireless Advanced Communications (Mobile Solution) | Coverage gap data collection | Contract | Y | Y | 11/01/2018 | 12/31/2019 | \$25,375.00 | \$0.00 |
| | Analysis & creation of data sharing policies | Contract | N | N | | | \$75,000.00 | \$0.00 |
| | Technology interface and integration | Contract | N | N | | | \$67,500.00 | \$0.00 |
| | Validate data from old system into new system | Contract | N | N | | | \$11,250.00 | \$0.00 |

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

The vendors selected from the three DQ's published last quarter are Solutelia for 6 Samsung S9 handheld devices with the WIND application installed, Wireless Advanced Communications (WAC) for 5 MG90 in-vehicle router device, and Signals Analytics for professional services. After the vendor WAC was awarded the DQ and the PO was written, WAC was purchased by BearCom and has agreed to provide the same services as described in the DQ and PO. The Colorado Broadband Office has received devices from both WAC/BearCom and Solutelia and has begun work with Signals Analytics to define the process for data collection and analysis. The first stakeholders to receive handheld devices were from Vail PD and Eagle County Sheriffs. The devices were returned early March and the data has been formatted and presented to the stakeholders (presentation included in backup for this quarter). The Colorado Parks and Wildlife has both an in-vehicle modem and handheld devices and will be conducting testing in April. The contract with Signals Analytics has ended in the month of March due to the fact that the work was completed before we expected and we no longer needed to keep the contract open.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

| Project Budget Element (1) | NTE Total Federal Funds Approved (2) | NTE Total Matching Funds Approved (3) | NTE Total Budget (4) | Federal Funds Obligated to Date (5) | Matching Funds Approved to Date (6) | Total Budget to Date (7) | Federal Funds Expended (8) | Approved Matching Funds Expended (9) | Total funds Expended (10) |
|--|--------------------------------------|---------------------------------------|----------------------|-------------------------------------|-------------------------------------|--------------------------|--|--|---------------------------|
| a. Personnel Salaries | \$72,802.00 | \$133,650.00 | \$206,452.00 | \$72,802.00 | \$133,650.00 | \$206,452.00 | \$33,476.65 | \$50,023.24 | \$83,499.89 |
| b. Personnel Fringe Benefits | \$24,024.00 | \$41,350.00 | \$65,374.00 | \$24,024.00 | \$41,350.00 | \$65,374.00 | \$10,811.16 | \$16,507.67 | \$27,318.83 |
| c. Travel | \$47,548.00 | \$0.00 | \$47,548.00 | \$47,548.00 | \$0.00 | \$47,548.00 | \$21,788.10 | \$0.00 | \$21,788.10 |
| d. Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e. Materials/Supplies | \$14,000.00 | \$0.00 | \$14,000.00 | \$14,000.00 | \$0.00 | \$14,000.00 | \$2,002.79 | \$0.00 | \$2,002.79 |
| f. Contractual | \$447,626.00 | \$0.00 | \$447,626.00 | \$447,626.00 | \$0.00 | \$447,626.00 | \$15,000.44 | \$0.00 | \$15,000.44 |
| g. Other | \$94,000.00 | \$0.00 | \$94,000.00 | \$94,000.00 | \$0.00 | \$94,000.00 | \$3,125.09 | \$0.00 | \$3,125.09 |
| h. Indirect | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i. Total Costs | \$700,000.00 | \$175,000.00 | \$875,000.00 | \$700,000.00 | \$175,000.00 | \$875,000.00 | \$86,204.23 | \$66,530.91 | \$152,735.14 |
| j. Proportionality Percent | 80.00% | 20.00% | 100.00% | 80.00% | 20.00% | 100.00% | 56.44% | 43.56% | 100.00% |
| 15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents. | | | | | | | | | |
| 16a. Typed or printed name and title of Authorized Certifying Official: Larisa Cannon, Acting Grants & Contracts Manager | | | | | | | 16c. Telephone (area code, number, and extension) | 720-852-6710 | |
| 16b. Signature of Authorized Certifying Official:  | | | | | | | 16d. Email Address: | Larisa.Cannon@state.co.us | |
| | | | | | | | Date: | 04/30/2019 | |

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