

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	08-10-S18008
1. Recipient Name		Colorado Department of Public Safety		4. EIN:	84-0644739
3. Street Address		9195 East Mineral Avenue, Suite 200		6. Report Date (MM/DD/YYYY)	07/30/2019
5. City, State, Zip Code		Centennial, CO 80112		7. Reporting Period End Date: (MM/DD/YYYY)	06/30/2019
				8. Final Report	9. Report Frequency
				Yes	Quarterly <input checked="" type="checkbox"/>
				No	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020	
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	No	0	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	yes	5	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	no	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	Yes		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed	
11	Identify Ongoing Coverage	Yes		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the	
11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project					
<p>The Colorado Broadband Office (CBO) sent the Project Manager to the Public Safety Communications Subcommittee Radio Summit on May 1st, 2019 to continue our support for ongoing communication with Public Safety and the NPSBN. The CBO also sent John Gavan a Commissioner from the Public Utilities Commission, Daryl Branson from the Public Utilities Commission, and Jeffrey Irvin from the Jefferson County Emergency Communication Authority, along with the Project Manager and Outreach and Education Manager to the Mountain Connect Broadband Conference on June 24-26th 2019. The CBO also sent the SPOC, and the Outreach and Education Manager to an additional class offered at the Mountain Connect to educate them on the newest trends in Broadband and how it will affect Public Safety in the future. The CBO was not able to make much progress on the technology transition initiative to support understanding LMR to LTE integration for the existing LMR networks across the state; due to the transition in the governor's office and the changes to the Colorado Broadband Office's team, we are unsure as to when these initiatives will be supported. The CBO is in the process of working on a budget modification to realign the budget with the direction the CBO is pursuing for allowable activities.</p> <p>Narrative for 11.7 - There has been very little movement on the Data Sharing Policies/Agreements Developed. Tony Neal-Graves has had several meetings with the Colorado Attorney General's Office to see what their capacity is to support us in this initiative.</p> <p>11.11 - In this last quarter, Wheat Ridge Police Department asked for our support and drove tested with one of the MG90 In-Vehicle units. As of right now they are the last agency that has expressed interest in utilizing these tools for identification of ongoing coverage gaps.</p>					

12. Personnel			
12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.			
Job Title	FTE%	Project (s) Assigned	Change
DHSEM Grant Manager	15%	Grant Manager responsible for reporting activities and overall management of the grant.	No Change
DHSEM Grant Specialist	15%	Grant Specialist supporting the responsibilities of grant management and compliance between State Agencies and Program and Fiscal.	No Change
Grant Accountant	20%	Grant Accounting responsibilities of the grant.	No Change
Outreach & Education Mgr	30%	Grant support of allowable activities in daily interaction with stakeholders.	No Change
Project Mgr	33%	Grant support of allowable activities of logistical efforts and data.	No Change
Broadband Implementation Mgr	24%	Grant support of allowable activities with the SPOC and Statewide governing body	No longer with the CBO

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Signals Analytics (Professional)	Coverage gap data collection	Contract	Y	Y	10/15/2018	03/31/2019	\$30,000.00	\$0.00
Solutelia (Handheld Solution)	Coverage gap data collection	Contract	Y	Y	10/16/2018	12/31/2019	\$43,065.00	\$0.00
Wireless Advanced	Coverage gap data collection	Contract	Y	Y	11/01/2018	12/31/2019	\$25,375.00	\$0.00
	Analysis & creation of data sharing policies	Contract	N	N			\$75,000.00	\$0.00
	Technology interface and integration	Contract	N	N			\$67,500.00	\$0.00
	Validate data from old system into new system	Contract	N	N			\$11,250.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

There are no changes, challenges, or updates to the two contracts in process for the Coverage Data Analysis.


14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds	NTE Total Matching	NTE Total Budget (4)	Federal Funds Obligated	Matching Funds	Total Budget to	Federal Funds Expended	Approved Matching	Total funds Expended
a. Personnel Salaries	\$72,802.00	\$133,650.00	\$206,452.00	\$72,802.00	\$133,650.00	\$206,452.00	\$38,713.30	\$52,737.24	\$91,450.54
b. Personnel Fringe Benefits	\$24,024.00	\$41,350.00	\$65,374.00	\$24,024.00	\$41,350.00	\$65,374.00	\$12,234.93	\$17,403.19	\$29,638.12
c. Travel	\$47,548.00	\$0.00	\$47,548.00	\$47,548.00	\$0.00	\$47,548.00	\$25,283.26	\$0.00	\$25,283.26
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$2,002.79	\$0.00	\$2,002.79
f. Contractual	\$447,626.00	\$0.00	\$447,626.00	\$447,626.00	\$0.00	\$447,626.00	\$68,853.42	\$0.00	\$68,853.42
g. Other	\$94,000.00	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$94,000.00	\$3,125.09	\$0.00	\$3,125.09
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$700,000.00	\$175,000.00	\$875,000.00	\$700,000.00	\$175,000.00	\$875,000.00	\$150,212.79	\$70,140.43	\$220,353.22
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	68.17%	31.83%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: Larisa Cannon Grants and Contracts Manager		16c. Telephone (area code, number, and extension) 303-239-4183
16b. Signature of Authorized Certifying Official: 		16d. Email Address: Larisa.Cannon@state.co.us
		Date: 7/30/2019 revised: 08/19/2019

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