

U.S. Department of Commerce Performance Progress Report			2. Award or Grant Number 09-10-S13009		
1. Recipient Name Connecticut Dept of Emergency Services and Public Protection			4. EIN 066000798		
3. Street Address 1111 Country Club Road			6. Report Date (MM/DD/YYYY) 10/28/13 (Revised 1/30/14)		
5. City, State, Zip Code Middletown, Connecticut 06457-2389			7. Reporting Period End Date: 10/31/13		
10a. Project/Grant Period Start Date: (07/01/13)			10b. End Date: (06/30/16)		8. Final Report X No
11. List the individual projects in your approved Project Plan			9. Report Frequency X Quarterly		
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	22	0	0	0
3	Broadband Conferences	11	0	0	0
4	Staff Hires (Full-Time Equivalent)	0.6	0	0	0
5	Contract Executions	0	0	0	0
7	Governance Meetings	1	0	0	0
8	Education & Outreach Materials	0	0	0	0
9	Phase II Activities	Activities to be determined			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information. <p>Thus far we have accomplished the following: Established the CT Public Safety Broadband working group, scheduled an October 2013 workshop to update the CT Statewide Communications Interoperability Plain (SCIP) to make necessary changes incorporating public safety broadband aspects, finalized contract aspects with a vendor for technical and facilitation services regarding SLIGP. In addition the CT SWIC attended the Public Safety Advisory Committee to First Net Technical Briefing. Connecticut was represented at the NGA/FirstNet hosted regional workshop.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation. <p>No significant changes are planned.</p>					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

A major success is having the interest and support of a variety of State agencies including the Department of Information Technology and the Governor's staff in the Public Safety Broadband initiative.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
SWIC	25	Coordinate activities, administrative management, vendor selection	
Emergency Telecommunications Director	10	Planning activities and coordination efforts	
Emergency Telecommunications Manager	10	No activities performed for the quarter	
IT Manager 3	10	Planning activities and coordination efforts	
Telecommunications Engineer 3	5	Planning activities and coordination efforts	

Add Row

Remove Row

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.


Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
TBD	Project management support, meeting facilitation, technical writing, technical subject matter experts	Vendor	N	N			0	0	0

Add Row

Remove Row

13b. Describe any challenges encountered with vendors and/or subrecipients.

None at this time.

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$0.00	\$185,099.00	\$185,099.00	\$0.00	\$9375.16	\$9375.16
b. Personnel Fringe Benefits	\$0.000	\$133,272.00	\$133,272.00	\$0.000	\$7543.26	\$7543.26
c. Travel	\$59,200.00	\$0.00	\$59,200.00	\$0.00	\$0.00	\$0.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$7,300.00	\$0.00	\$7300.00	\$0.00	\$0.00	\$0.00
f. Subcontracts Total	\$1,336,157.00	\$0.00	\$1,336,157.00	\$0.00	\$0.00	\$0.00
g. Other	\$3600.00	\$33,193.00	\$36,793.00	\$0.00	\$0.00	\$0.00
h. Total Costs	\$1,406,257.00	\$351,564.00	1,757,821.00	\$0.00	\$16918.00	\$16918.42
i. % of Total	80%	20%				
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official				16c. Telephone (area code, number, and extension)		
Michael D. Varney				(860) 685-8146		
				16d. Email Address		
				Michael.Varney@ct.gov		
16b. Signature of Authorized Certifying Official				16e. Date Report Submitted (month, day, year)		
				Revised 1/29/14		

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.