

U.S. Department of Commerce State and Local Implementation Grant Program Close Out Report				2. Award or Grant Number:	09-10-S13009
				4. EIN:	66000798
1. Recipient Name	Connecticut Department of Emergency Services and Public Protection			6. Report Date (MM/DD/YYYY):	4/2/2018
3. Street Address	1111 Country Club Road			7. Reporting Period End Date: (MM/DD/YYYY)	3/31/2018
5. City, State, Zip Code	Middletown, CT 06457				
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		7/1/2013	10b. End Date: (MM/DD/YYYY)		2/28/2018
Part A: Metrics - Final PPR Milestone Data (cumulative through the last quarter)					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	3045	Actual number of individuals reached via stakeholder meetings during the period of performance		
2	Individuals Sent to Broadband Conferences	45	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the period of performance		
3	Staff Hired (Full-Time Equivalent)(FTE)	0.4	Actual number of state personnel FTEs who began supporting SLIGP activities during the period of performance (may be a decimal)		
4	Contracts Executed	1	Actual number of contracts executed during the period of performance		
5	Governance Meetings	44	Actual number of governance, subcommittee, or working group meetings held during the period of performance		
6	Education and Outreach Materials Distributed	5216	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the period of performance		
7	Subrecipient Agreements Executed	0	Actual number of agreements executed during the period of performance		
8	Phase 2 - Coverage	Complete Dataset Submitted to FirstNet	Please choose the option that best describes the data you provided to FirstNet in each category during the period of performance: <ul style="list-style-type: none"> <li>• Not Complete</li> <li>• Partial Dataset Submitted to FirstNet</li> <li>• Complete Dataset Submitted to FirstNet</li> </ul>		
9	Phase 2 – Users and Their Operational Areas	Complete Dataset Submitted to FirstNet			
10	Phase 2 – Capacity Planning	Complete Dataset Submitted to FirstNet			
11	Phase 2 – Current Providers/Procurement	Complete Dataset Submitted to FirstNet			
12	Phase 2 – State Plan Decision	Complete Dataset Submitted to FirstNet			
Part B: Narrative					
Milestone Data Narrative: Please Describe in detail the types of milestone activities your SLIGP grant funded (Please reference each project type you engaged in. Example: Governance Meetings, Stakeholders Engaged)					
<p>The State and Local Implementation Grant Program (SLIGP) funding supported the following activities; vendor support for data collection and submission to FirstNet, meeting support, outreach coordination. Outreach occurred at various professional events including the Connecticut Chiefs of Police Association Annual Expo ,The Connecticut Emergency Medical Services Expo, The New England Fire Chiefs Conference held in Connecticut, several Regional Emergency Planning Team (REPT) meetings, Connecticut Fire Chiefs Association meeting, and State of Connecticut Agencies including the Department of Transportation and the Department of Energy and Environmental Protection. The Statewide Interoperable Executive Committee (SIEC) was designated as the Governance Group for this project. The SEIC established the Public Safety Broadband Working Group with a diverse membership of subject matter experts including technical staff and members from the first responder community.</p>					
Please describe in detail any SLIGP program priority areas (education and outreach, governance, etc.) that you plan to continue beyond the SLIGP period of performance.					
<p>The State of Connecticut plans are to continue following the same governance structure as established under SLIGP 1.0 (SIEC/Public Safety Broadband Working Group), provide coverage gap information to A.T. &amp; T./FirstNet, have A.T.&amp;T./FirstNet services available on the State procurement contract for use by State agencies and local units of governments, and continue with data collection and outreach as requested by FirstNet.</p>					

<b>Data collection narrative: Please describe in detail the status of your SLIGP funded data collection activities.</b>						
The State of Connecticut completed and submitted data which included potential users, public venues, population density, calls for service (Fire/EMS-Law Enforcement DEEP Spill response data) major roadways and waterways, and critical infrastructure locations (hospitals, public safety buildings). All tasks completed.						
<b>Please describe in detail any data collection activities you plan to continue beyond the SLIGP period of performance.</b>						
Data collection will continue as requested by FirstNet and we will also track Connecticut user adoption.						
<b>Lessons Learned: Please share any lessons learned or best practices that your organization implemented during your SLIGP project.</b>						
<b>Part C: Staffing</b>						
Staffing Table - Please provide a summary of all positions funded by SLIGP.						
Name	FTE%	Project(s) Assigned	Change			
SWIC	25	Coordinate activities, administrative Management, attend conferences, PSBN meetings				
Director of Unified Communications	10	Lead PSBB Working Group activities				
Telecommunications Engineer 3	5	Participate in PSBB workgroup meetings and planning activities				
<b>Part D: Contracts and Funding</b>						
Subcontracts Table – Include all subcontractors engaged during the period of performance. The totals from this table must equal the “Subcontracts Total” in your Budget Worksheet						
Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Total Federal Funds Allocated	Total Matching Funds Allocated	
Applied Geographics (APPGEO)	Meeting/Outreach Support - data collection	Vendor	No- State Contract Holder	\$377,550.12	\$0.00	
<b>Budget Worksheet</b>						
Columns 2, 3 and 4 must match your project budget for the entire award and your final SF 424A. Columns 5, 6, and 7 should list your final budget figures, cumulative through the last quarter						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Final Federal Funds Expended (5)	Final Approved Matching Funds Expended (6)	Final Total funds Expended (7)
a. Personnel Salaries	\$0.00	\$94,705.00	\$94,705.00	\$0.00	\$99,117.62	\$99,117.62
b. Personnel Fringe Benefits	\$0.00	\$68,683.00	\$68,683.00	\$0.00	\$79,057.07	\$79,057.07
c. Travel	\$59,200.00		\$59,200.00	\$23,014.75		\$23,014.75
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00
e. Materials/Supplies	\$7,300.00		\$7,300.00	\$3,821.94		\$3,821.94
f. Subcontracts Total	\$645,000.00		\$645,000.00	\$377,550.12		\$377,550.12
g. Other	\$3,600.00	\$15,387.00	\$18,987.00	\$3,107.00		\$3,107.00
Indirect	\$0.00		\$0.00	\$0.00		\$0.00
h. Total Costs	\$715,100.00	\$178,775.00	\$893,875.00	\$407,493.81	\$178,174.69	\$585,668.50
i. % of Total	80%	20%	100%	70%	30%	100%

Part E: Additional Questions: Please select the option (Strongly Disagree, Disagree, Neutral, Agree, Somewhat Agree, Strongly Agree) that best suits your answer.			
Overall, were SLIGP funds helpful in preparing for FirstNet?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>Narrative. The funding for outside vendor support for data collection and outreach. State staffing was very limited so using the vendors to fill the gaps was very helpful.</i>
Were SLIGP funds helpful in planning for your FirstNet consultation?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>Narrative. The funding opportunity enticed the State to build a structure to support the data collection, outreach and collaboration at a higher level than would have been possible without it.</i>
Were SLIGP funds helpful in informing your stakeholders about FirstNet?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>Narrative. The funding help support outreach by allowing the State to obtain booth space at several first responder trade shows, which reached a large amount of stakeholders all at one time.</i>
Were SLIGP funds helpful in developing a governance structure for broadband in your state?	Neutral	What was most helpful? What challenges did you encounter?	<i>Narrative. The Governance Structure (SIEC) was already in place, adding the Public Safety Broadband Working Group consisting of various technical subject matter experts and first responders was very positive.</i>
Were SLIGP funds helpful in preparing your staff for FirstNet activities in your state (e.g. attending broadband conferences, participating in training, purchasing software, procuring contract support etc.)?	Strongly Agree	What was most helpful? What challenges did you encounter?	<i>Narrative. The SLIGP funded travel allowed our key three members to attend SPOC meetings and the Public Safety Communications Research</i>
Were SLIGP funds helpful in updating your Statewide Communications Interoperability Plan?	Neutral	What was most helpful? What challenges did you encounter?	<i>Narrative. SLIGP funds did not support the SCIP plan revision. This was completed using an Office of Emergency Communications Technical Assistance and work from our public safety staff members.</i>
Were SLIGP funds helpful in preparing for your review of the FirstNet developed State Plan?	Neutral	What was most helpful? What challenges did you encounter?	<i>Narrative. No costs were incurred regarding the State Plan review.</i>
Were SLIGP funds helpful in conducting FirstNet determined data collection?	Agree	What was most helpful? What challenges did you encounter?	<i>Narrative. The use of an outside vendor and data collection website funded by SLIGP funds was most helpful.</i>
Part F: Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.			
Typed or printed name and title of Authorized Certifying Official:		Telephone (area code, number, and extension)	860-685-8541
William J. Hackett, Deputy Commisioner, Connecticut Division of Emergency Management and Homeland Security- CT SPOC, CT SWIC		Email Address:	<a href="mailto:William.J.Hackett@ct.gov">William.J.Hackett@ct.gov</a>
Signature of Authorized Certifying Official:		Date:	3/28/18
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