

<b>U.S. Department of Commerce</b>			<b>2. Award or Grant Number</b> 09-10-S13009		
<b>Performance Progress Report</b>			<b>4. EIN</b> 066000798		
<b>1. Recipient Name</b> Connecticut Department of Emergency Services and Public Protection			<b>6. Report Date:</b> April 29, 2016 (revised 5/4/16-red)		
<b>3. Street Address</b> 1111 Country Club Road			<b>7. Reporting Period End Date:</b> March 31, 2016		
<b>5. City, State, Zip Code</b> Middletown, Connecticut 06457-2389			<b>8. Final Report No</b>	<b>9. Report Frequency</b> X Quarterly	
<b>10a. Project/Grant Period</b> Start Date: 07/01/2013	<b>10b. End Date:</b> 12/31/17				
<b>11. List the individual projects in your approved Project Plan</b>					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	255	0	0	0
3	Broadband Conferences	0	0	0	0
4	Staff Hires (Full-Time Equivalent)	0	0	0	0
5	Contract Executions	0	0	0	0
7	Governance Meetings	3	0	0	0
8	Education & Outreach Materials	110	0	0	0
9	Phase 2 - Coverage	Stage 4			
10	Phase 2 – Users and their operational areas	Stage 4			
11	Phase 2 - Capacity Planning	Stage 4			
12	Phase 2 – Current Providers/Procurement	Stage 4			
13	Phase 2 – State Plan Decision	No activity			
<b>11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.</b> The CT SLIGP Staff participated in the SPOC conference calls as well as the conference call with our federal program manager. Stakeholder engagement was via the quarterly Public Safety Answering Point (PSAP) Board Meeting, the Public Safety State Interoperability Executive Committee meetings, the Statewide Emergency Response Commission meeting, and the Public safety Broadband Work Group meetings. The Public Safety Broadband Working Group (Governance Group) met In January, February and March, to focus on continued outreach activities. This includes planning for an Emergency Management Symposium in April 2016 which will reach 300 plus public safety practitioners, the CT Police Chiefs Conference in April and the CT EMS Expo in June. Our First Net Program Manager, Dave Cook, attended the February Public Safety Broadband Working Group meeting and provided updated information. In February 2016 the CT Division of Statewide Emergency Telecommunications published a newsletter which contained an update regarding The Public Safety Broadband Initiative. This newsletter was sent to 110 Public Safety Answering Point (PSAP) Managers. On March 11, 2016 The CT SLIGP Staff participated in the SPOC Kick-off meeting with David Cook from FirstNet to discuss state consultation planning and expanded outreach activities.					

**11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.**

No significant changes are planned.

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**

None at this time.

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**

None during this reporting quarter.

## 12. Personnel

**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**

### 12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
SWIC	25	Coordinate activities, administrative management attend conference & PSBB workshop – varies as required	No change
Emergency Telecommunications Director	10	Participate in PSBB Workgroup meetings/activities	No Change
Telecommunications Engineer 3	5	Participate in PSBB Workgroup meetings/activities	No Change

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## 13. Subcontracts (Vendors and/or Subrecipients)

**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.**

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
Applied Geographics	Project management support, outreach, meeting facilitation, technical writing, technical subject matter experts Phase II Data Collection	Vendor	N	Y	January 2014	Dec 2017	\$645,000.00	\$0	48%

Vendor to be determined (If needed)	Additional data collection efforts/support/state plan development	Vendor	N	N	Fall 2015	Dec 2017	\$691,157.00 Maximum	\$0	52%
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**13b. Describe any challenges encountered with vendors and/or subrecipients.**


None at this time.

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.  
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$0.00	\$185,099.00	\$185,099.00	\$0.00	\$77,351.15	\$77,351.15
b. Personnel Fringe Benefits	\$0.000	\$133,272.00	\$133,272.00	\$0.00	\$61,076.93	\$61,076.93
c. Travel	\$59,200.00	\$0.00	\$59,200.00	\$7,028.18	\$0.00	\$7,028.18
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$7,300.00	\$0.00	\$7300.00	\$3,821.94	\$0.00	\$3,821.94
f. Subcontracts Total	\$1,336,157.00	\$0.00	\$1,336,157.00	\$247,519.06	\$0.00	\$247,519.06
g. Other	\$3600.00	\$33,193.00	\$36,793.00	\$0.00	\$0.00	\$0.00
h. Total Costs	\$1,406,257.00	\$351,564.00	1,757,821.00	\$258,369.18	\$138,428.08	\$396,797.26
i. % of Total	80%	20%		65.11 %	34.89 %	100.00%

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.**

<b>16a. Typed or printed name and title of Authorized Certifying Official</b>  Robert Drozynski – EMPS CT Emergency Management, A-SPOC	<b>16c. Telephone (area code, number, and extension)</b>  (860) 685-8134
	<b>16d. Email Address</b>  Robert.Drozynski@ct.gov
<b>16b. Signature of Authorized Certifying Official</b> 	<b>16e. Date Report Submitted (month, day, year) 4/29/16</b> (revised 5-4-16 red)

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