

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	09-10-S13009
				4. EIN:	66000798
1. Recipient Name	Connecticut Department of Emergency Services and Public Protection			6. Report Date	7/26/17
3. Street Address	1111 Country Club Road			7. Reporting Period End Date: (MM/DD/YYYY)	6/30/2016
5. City, State, Zip Code	Middletown, Connecticut 06457-2389			8. Final Report Yes <input type="checkbox"/> No <input type="checkbox"/>	9. Report Frequency Quarterly <input type="checkbox"/>
10a. Project/Grant Period					
Start Date: 7/1/2013		End Date: 12/31/2017			
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	550	Actual number of individuals reached via stakeholder meetings during the quarter		
2	Individuals Sent to Broadband Conferences	5	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter		
3	Staff Hired (Full-Time Equivalent)(FTE)	0	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)		
4	Contracts Executed	0	Actual number of contracts executed during the quarter		
5	Governance Meetings	3	Actual number of governance, subcommittee, or working group meetings held during the quarter		
6	Education and Outreach Materials Distributed	211	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter		
7	Subrecipient Agreements Executed	0	Actual number of agreements executed during the quarter		
8	Phase 2 - Coverage	Stage 4	For each Phase 2 milestone category, please provide the status of the activity during the quarter: <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet 		
9	Phase 2 – Users and Their Operational Areas	Stage 4			
10	Phase 2 – Capacity Planning	Stage 4			
11	Phase 2 – Current Providers/Procurement	Stage 4			
12	Phase 2 – State Plan Decision	Stage 1			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>Three CT SLIGP Staff members attended the SPOC conference April 2016 in Mclean, VA. Additionally SLIGP Staff participated in the conference calls with our federal program manager. Stakeholder engagement consisted of the quarterly Public Safety Answering Point (PSAP) Board meeting (April 2016), the Public Safety State Interoperability Executive Committee (SIEC) meetings (April-May-June), and the Public Safety Broadband Working Group Meetings (April-May-June). The PSBB Work Group focused on continued outreach activities. Major outreach events conducted included the Emergency Management Symposium in April 2016 which reached 300 plus public safety practitioners. David Cook from FirstNet was a guest speaker. The SLIGP Staff conducted outreach at the CT Police Chiefs Conference in April, a briefing for the State Police Command Staff in May, also in May an update briefing for the CT Health Department Managers. Outreach in June included an appearance at a portion of the CT Fire Academy weeklong June School classes, and the CT EMS Expo, where EMS Lead Brent Williams from FirstNet presented a FirstNet overview. In May the SPOC and DEMHS Deputy Commissioner met with the Department of Emergency Services and Public Protection Commissioner to provide an update and also began to arrange a meeting between FirstNet and State Officials involved in the decision regarding the state plan preparation. On May 25, 2016 CT SLIGP staff members were present at the FirstNet Programmatic Environmental Impact Statement (PEIS) open house held in New Haven, Connecticut to advise the public of the ongoing developments in the program and the related potential environmental aspects. The SPOC - Director William J. Hackett, attended the PSCR conference June 6-10, 2016 in San Diego, CA representing the State of Connecticut. Additionally a working group member attended as a member of the PASC. A five member Consultation Task Team (CTT) has been established with an alternate member available should the need arise. A joint CTT activity hosted in Connecticut is planned for August 2, 2016. The NTIA CT site visit is planned for July 18th and 19th, 2016.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.								
None at this time.								
11d. Describe any success stories or best practices you have identified. Please be as specific as possible.								
none during this reporting quarter.								
12. Personnel								
12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.								
N/A								
12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.								
Job Title	FTE%	Project (s) Assigned						Change
SWIC	25	Coordinate activities, administrative management, attend conference & PSBB workshop - varies as required						No change
Emergency Telecommunications Director	10	Participate in PSBB workgroup meeting/activities						No change
Telecommunications Engineer 3	5	Participate in PSBB workgroup meeting/activities						No change
13. Subcontracts (Vendors and/or Subrecipients)								
13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.								
Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Applied Geographics, Inc	Project management support, outreach, meeting facilitation	Vendor	N	Y	1/1/2014	12/31/2017	\$645,000.00	\$0.00
Vendor to be determined (if needed)	Additional data collection efforts/support/state plan development	Vendor	N	N		12/31/2017	\$691,157.00 Max	\$0.00
13b. Describe any challenges encountered with vendors and/or subrecipients.								
None								

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$0.00	\$185,099.00	\$185,099.00		\$83,930.40	\$83,930.40
b. Personnel Fringe Benefits	\$0.00	\$133,272.00	\$133,272.00		\$66,377.67	\$66,377.67
c. Travel	\$59,200.00		\$59,200.00	\$13,076.26	\$0.00	\$13,076.26
d. Equipment	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$7,300.00		\$7,300.00	\$3,821.94	\$0.00	\$3,821.94
f. Subcontracts Total	\$1,336,157.00		\$1,336,157.00	\$321,723.32	\$0.00	\$321,723.32
g. Other	\$3,600.00	\$33,193.00	\$36,793.00		\$0.00	\$0.00
h. Indirect	\$0.00		\$0.00		\$0.00	\$0.00
i. Total Costs	\$1,406,257.00	\$351,564.00	\$1,757,821.00	\$338,621.52	\$150,308.07	\$488,929.59
j. % of Total	80%	20%	100%	69%	31%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

Director William J. Hackett - CT Emergency Management & Homeland Security - CT SPOC

16c. Telephone (area code, number, and extension)

860-256-0817

16b. Signature of Authorized Certifying Official: *Revised 8/10/16 RSH*

16d. Email Address:

william.j.hackett@ct.gov

Date: 7/26/16