

U.S. Department of Commerce Performance Progress Report			2. Award or Grant Number:	09-10-S13009
			4. EIN:	66000798
1. Recipient Name	Connecticut Department of Emergency Services and Public Protection		6. Report Date	10/21/2016
3. Street Address	1111 Country Club Road		7. Reporting Period End Date: (MM/DD/YYYY)	9/30/2016
5. City, State, Zip Code	Middletown, Connecticut 06457-2389		8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period				
Start Date: 7/1/2013		End Date: 12/31/2017		
11. List the individual projects in your approved Project Plan				
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
1	Stakeholders Engaged	85	<i>Actual number of individuals reached via stakeholder meetings during the quarter</i>	
2	Individuals Sent to Broadband Conferences	2	<i>Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter</i>	
3	Staff Hired (Full-Time Equivalent)(FTE)	0	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)</i>	
4	Contracts Executed	0	<i>Actual number of contracts executed during the quarter</i>	
5	Governance Meetings	4	<i>Actual number of governance, subcommittee, or working group meetings held during the quarter</i>	
6	Education and Outreach Materials Distributed	452	<i>Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter</i>	
7	Subrecipient Agreements Executed	0	<i>Actual number of agreements executed during the quarter</i>	
8	Phase 2 - Coverage	Stage 4	<i>For each Phase 2 milestone category, please provide the status of the activity during the quarter:</i> <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet 	
9	Phase 2 – Users and Their Operational Areas	Stage 4		
10	Phase 2 – Capacity Planning	Stage 4		
11	Phase 2 – Current Providers/Procurement	Stage 4		
12	Phase 2 – State Plan Decision	Stage 1		
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.				
<p>For this quarter's activities: On July 18th and 19th Connecticut SLIGP staff and other supporting units from the Department of Emergency Services and Public Protection participated in the NTIA site visit. This included NTIA's participation at the Statewide Interoperable Executive Committee meeting (SIEC) which serves as the governance group for SLIGP with the Broadband Working Group as a sub-committee. Program Manager Carolyn Dunn provided an overview of the newly released "opt out" option. On August 2nd FirstNet and Connecticut hosted the Region 2 Consultation Task Team (CTT) discussion regarding Quality of Service, Priority and Preemption (QPP). The Broadband Workgroup has reviewed the State Response Framework (SRF) and identified additional potential primary and secondary response partners which may be appropriate users of the Nationwide Public Safety Broadband Network (NPSBN) and are conducting outreach sessions to those entities. In conjunction with FirstNet staff we are identifying Connecticut metropolitan cities for expanded engagement. On September 26th the SIEC held their monthly meeting with the DEMHS Region 1 "Field Day" which demonstrated various response assets including interoperable communications equipment. The SLIGP staff took the opportunity to conduct outreach regarding FirstNet. CT PSBN Working Group Chair Bernard O'Donnell, moderated the FirstNet panel discussion at the National Association of State Technology Directors (NASTD) annual conference in Washington DC. FirstNet Regional Lead Jacqueline Miller-Waring along with Laurie Flaherty from US DOT/NHTSA's 911 Office participated. FirstNet program Manager David Cook attended the July SIEC meeting and also the September NPSBN working Group meeting. The FirstNet weekly update emails continue to be sent out to 28 key members of the public safety services community so they can distribute them to their respective disciplines.</p>				
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.				

No significant changes are planned.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

None at this time.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Review of the State of Connecticut Response Framework to identify additional potential users of the NPSBN and expand outreach.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

N/A

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
SWIC	25	Coordinate activities, administrative management, attend conference & PSBB workshop - varies as required	No change
Emergency Telecommunications Director	10	Participate in NPSBB workgroup meeting/activities	No change
Telecommunications Engineer 3	5	Participate in NPSB workgroup meeting/activities	No change

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Applied Geographics, Inc	Project management support, outreach, meeting facilitation	Vendor	N	Y	1/1/2014	12/31/2017	\$645,000.00	\$0.00
Vendor to be determined (if needed)	Additional data collection efforts/support/state plan development	Vendor	N	N		12/31/2017	\$691,157.00 Max	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

None

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$0.00	\$185,099.00	\$185,099.00		\$86,788.14	\$86,788.14
b. Personnel Fringe Benefits	\$0.00	\$133,272.00	\$133,272.00		\$68,734.06	\$68,734.06
c. Travel	\$59,200.00		\$59,200.00	\$14,466.36	\$0.00	\$14,466.36
d. Equipment	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$7,300.00		\$7,300.00	\$3,821.94	\$0.00	\$3,821.94
f. Subcontracts Total	\$1,336,157.00		\$1,336,157.00	\$342,621.98	\$0.00	\$342,621.98
g. Other	\$3,600.00	\$33,193.00	\$36,793.00		\$0.00	\$0.00
h. Indirect	\$0.00		\$0.00		\$0.00	\$0.00
i. Total Costs	\$1,406,257.00	\$351,564.00	\$1,757,821.00	\$360,910.28	\$155,522.20	\$516,432.48
j. % of Total	80%	20%	100%	70%	30%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official:				16c. Telephone (area code, number, and extension)		860-256-0817
Director William J. Hackett - CT Emergency Management & Homeland Security - CT SPOC				16d. Email Address:		william.j.Hackett@ct.gov
16b. Signature of Authorized Certifying Official:				Date:		10/21/16
						