

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	09-10-S18009
1. Recipient Name		Connecticut Department of Emergency Services and Public Protection		4. EIN:	06-6000798
3. Street Address		1111 Country Club Road		6. Report Date (MM/DD/YYYY)	07/25/2018
5. City, State, Zip Code		Middletown, Connecticut 06457		7. Reporting Period End Date: (MM/DD/YYYY)	06/30/2018
				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020		
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	Yes	6	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	Yes	1	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		<i>(Opt-In and Opt-Out Post-SMLA Phase Only)</i> Yes or No if participated in data collection activities as requested by FirstNet or	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project For April 1, 2018 through June 30, 2018 Connecticut Staff participated in several meetings in an attempt to to have the AT&T/FirstNet contract incorporated into the Department of Administrative Services/Bureau of Enterprise Technology (DAS/BEST) state purchasing contract. This contract would also be available to other governmental units throughout the State of Connecticut. Additionally stakeholder outreach was conducted at the April 4, 2018 Annual Emergency Management Symposium Connecticut Conference of Municipalities (CCM) which had approximately 400 practitioners in attendance. At the symposium a panel discussion occurred. The panel, consisting of an AT&T representative, our FirstNet regional representative, a local Emergency Management Director, and member of the Connecticut SLIGP Staff, discussed their viewpoints regarding the importance of FirstNet and also fielded questions from the attendees. Three Governance Group meetings and three Public Safety Broadband Working Group meetings occurred during April through June. On May 30, 2018 two Connecticut Staff members participated in a conference call with our Federal Program Manager Michael Dame. Also in May 2018, the letter to NTIA regarding Human Subject Research was also completed indicating The State of Connecticut did not intend to conduct any qualifying activities. One Connecticut Staff member attended the PSCR meeting in June 2018 to obtain information regarding further broadband developments and uses. The DEMHS Website information has been recently updated to include new FirstNet related documents and new links to FirstNet.gov and FirstNet.com. On June 27, 2018 CT SLIGP Staff, A.T.&T. and FirstNet presented information at the Council of Small Towns (COST) Emergency Management Workshop for Municipal Officials (Chief elected Officials). Approximately 90 people were in attendance. As members of the Broadband Working group receive and report AT&T coverage and capacity gaps the, A-SPOC organizations the information for AT&T follow-up.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Emergency Mgmt Program Spec	5%	Planning, reporting, and support to SLIGP Staff	None
Dir. Unified Communications	3%	Securing AT&T/FirstNet on State Contract, conducting working group meetings	None
Telecom Eng 1	3%	Coverage gap identification, planning for technology transitions	None

12b. Narrative description of any staffing challenges, vacancies, or changes.
 The staffing table (12a) lists the positions of three current State of Connecticut employees, who dedicate part of their time regular work hours to support the State and Local Implementation Grant Program. Their activities include state contract modification, leading the Public Safety Broadband Working Group Meetings, staff support at working group meetings and outreach events, coverage gap identification, and other technical assistance as appropriate.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.


Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Support vendor to be determined from State Contract List or RFP Process.	Assist with data collection as requested by FirstNet and stakeholder outreach events to continue planning for (NPSBN) implementation.	Contract	N	N	01/02/2019	02/29/2020	\$134,792.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.
 None

14. Budget Worksheet
 Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$0.00	\$19,086.00	\$19,086.00	\$0.00	\$7,157.00	\$7,157.00	\$0.00	\$2,694.51	\$2,694.51
b. Personnel Fringe Benefits	\$0.00	\$14,867.00	\$14,867.00	\$0.00	\$5,576.00	\$5,576.00	\$0.00	\$2,158.90	\$2,158.90
c. Travel	\$13,000.00		\$13,000.00	\$4,875.00		\$4,875.00	\$0.00	\$0.00	\$0.00
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$1,440.00		\$1,440.00	\$540.00		\$540.00	\$0.00	\$0.00	\$0.00
f. Contractual	\$134,792.00		\$134,792.00	\$50,547.00		\$50,547.00	\$0.00	\$0.00	\$0.00
g. Other	\$15,000.00	\$4,000.00	\$19,000.00	\$5,625.00	\$1,500.00	\$7,125.00	\$0.00	\$0.00	\$0.00
h. Indirect		\$3,105.00	\$3,105.00	\$0.00	\$1,164.00	\$1,164.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$164,232.00	\$41,058.00	\$205,290.00	\$61,587.00	\$15,397.00	\$76,984.00	\$0.00	\$4,853.41	\$4,853.41
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	0.00%	100.00%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: William J. Hackett, Deputy Commissioner - SPOC		16c. Telephone (area code, number, and extension) (860) 685-8182
16b. Signature of Authorized Certifying Official: 		16d. Email Address: William.J.Hackett@CT.Gov
		Date: 8/10/18 Revised 08/09/18 - red

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