

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	10-10-S13101
1. Recipient Name	State of Delaware			4. EIN:	516000279
3. Street Address	3050 Upper King Road			6. Report Date (MM/DD/YYYY)	10/20/2016
5. City, State, Zip Code	Dover, Delaware 19904			7. Reporting Period End Date: (MM/DD/YYYY)	9/30/2016
10a. Project/Grant Period				8. Final Report	9. Report Frequency
Start Date: (MM/DD/YYYY)	7/01/2013	10b. End Date: (MM/DD/YYYY)	12/30/2017	Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
11. List the individual projects in your approved Project Plan				No <input checked="" type="checkbox"/>	
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)			
1	Stakeholder Meetings	20			
2	Broadband Conferences	1			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	2			
6	Education and Outreach	2144 page views, 395 uniques visitors, 652 visits and 6844 hits to our website. 14 new twitter followers.			
7	Subrecipient Agreement Executed	0			
8	Phase 2 - Coverage	Stage 3,4,5			
9	Phase 2 – Users and Their Operational Areas	Stage 3,4,5			
10	Phase 2 – Capacity Planning	Stage 3,4,5			
11	Phase 2 – Current Providers/Procurement	Stage 3,4			
12	Phase 2 – State Plan Decision	3			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

This PPR report is reflecting no change to our personnel and fringe macth. This was done to compensate for the overage of our finacial system match.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel - The FTE for our SWIC and Deputy director changed due to the revised budget that was submitted. Our SWIC will now devout 20% of his time to FirstNet activites and our Deputy will spend .06 percent of his time on FirstNet activities. This change is due to the extension of the grant period out to 2017 and keeping n line with our 20% match obligation.

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
SWIC	0.2	Provide oversight of all SLIGP activities	no change
Deputy Director Communications	0.06	Assist SWIC with SLIGP activities	no change
Outreach coordinator	0.1	Prepare and distribute educational materials, conduct outreach meetings	no change

13. Subcontracts (Vendors and/or Subrecipients)


13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Micro Tech	Grant Manager	Vendor	N	Y	9/9/2013	12/31/2017	\$180,000.00	\$0.00
Micro Tech	Subject Matter Expert	Vendor	N	Y	9/9/2013	12/31/2017	\$173,563.00	\$0.00
Micro Tech	Adminstration Support	Vendor	N	Y	9/9/2013	12/31/2017	\$120,002.00	\$0.00
DTI	Website Development	Vendor	N	N	6/27/2014	12/31/2017	\$5,800.00	
TBD	Phase II	Vendor	N	N	TBD	TBD	\$94,020.00	\$0.00
TBD	MACINAC	Vendor	N	N	TBD	12/31/2017	\$90,000.00	

13b. Describe any challenges encountered with vendors and/or subrecipients.

Broadband working group meetings were held on 8/11/2016. Statewide Interoperability Executive Council Meetings(Governing Body) were held on August 11,2016. These meetings are held on a Bi-Monthly basis to update the SIEC Committee on status updates relating to the NPBSN and FirstNet Progress, SLIGP activities and to discuss overall interoperability communication issues throughout the the State of Delaware. The State of Delaware's SPOC and outreach coordinator attended the Firstnet SPOC webinar on 7-27-2016 and the FirstNet Region 3 QPP webinar on 8/4/2016 . Our SPOC spoke with members of the Delaware Volunteer Fire service Executive committee during their 2016 convention in September 20 Fire service chiefs attended the update. Also our Deputy Director attended APCO 2016 in August representing our BBWG to gather Firstnet updates. The State of Delaware Division of Communications has been holding weekly internal meetings (beginning in December of 2013 with the SPOC, Grants Manager and outreach coordinator to discuss weekly updates pertaining to the NBSFN and FirstNet to coordinate outreach planning, website updates and social media interaction. We have held a total of 103 internal division meetings through the grant period ending 9/30/2016. We also continue to update our "DELNET.delaware.gov" with up todate information pertaining to FirstNet and the SLIGP grant. We currently have 372 Twitter followers up from 358 and we are following 121. This will be ongoing outreach to our state and local governments through the entire planning phase of the NPSBN. Our website produced over 2144 pages views, 395 unique visitors, 652 visits and 6844 page hits for qaurter ending 3/31/2016.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

14. Budget Worksheet						
Column 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (3)	Federal Funds Awarded (2)	Approved Matching Funds	Total Budget (4)	Federal Funds Expended	Approved Matching Funds	Total Funds Expended (7)
a. Personnel Salaries	\$0.00	\$110,388.00	\$110,388.00	\$0.00	\$65,904.00	\$65,904.00
b. Personnel Fringe Benefits	\$0.00	\$30,909.00	\$30,909.00	\$0.00	\$29,654.00	\$29,654.00
c. Travel	\$50,350.00	\$1,440.00	\$51,790.00	\$26,075.00	\$0.00	\$26,075.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$4,817.00	\$4,775.00	\$9,592.00	\$4,254.00	\$2,332.00	\$6,586.00
f. Subcontracts Total	\$663,385.00	\$0.00	\$663,385.00	\$368,168.00	\$0.00	\$368,168.00
g. Other	\$6,061.00	\$33,641.00	\$39,702.00	\$4,304.00	\$39,700.00	\$44,004.00
h. Indirect			\$0.00			\$0.00
i. Total Costs	\$724,613.00	\$181,153.00	\$905,766.00	\$402,801.00	\$137,590.00	\$540,391.00
j. % of Total	80%	20%	100%	75%	25%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official: Mark A. Grubb Delaware Department of				16c. Telephone (area code, number, and extension)	302-739-4207	
				16d. Email Address:	mark.grubb@state.de.us	
				16b. Signature of Authorized Certifying Official:		