FirstNet continues to build a strong operating foundation while refining our priorities

- Major Activities:
  - Build
    - Organizational infrastructure and controls
  - Define
    - Product offering
    - Network services and capabilities
    - Communications and outreach strategy
    - State consultation and state plan process
    - RFPs
  - Analyze
    - Feedback from public safety community
    - RFI responses
    - Deployment options
Staffing and Resources

- Federal employees = 32
- Detailees = 8
- Total Current Employees = 40
- Offers to new employees extended and accepted = 15
- New positions in HR process = 36
Staffing and Resources: Office Space

- FirstNet staff in the U.S. Department of Commerce building will move to temporary space in Reston, VA by May

- HQ location in Reston, VA lease signed and space is being prepared for FirstNet occupancy

- Technical HQ location in Boulder, CO under lease and ready for occupancy
Outreach

- Director of Outreach is in place; key focus on human resources to get regional, federal and tribal supervisor positions hired first

Single Point of Contact (SPOC) Engagement
- Instituted monthly calls with each of the 10 regions in December
- Held first quarterly SPOC webinar; approximately 35 states participated represented by more than 90 attendees
- Conducted FirstNet sessions at SLIGP workshop for Regions I-V in February (29 states, more than 125 attendees); meeting with Regions VI-X this week

Association Engagement
- Held second in-person Public Safety Advisory Committee (PSAC) meeting in December; conducting weekly calls with PSAC Chairman
- Planning briefing for DC-based association representations in April
- 111 association speaking engagements to date
Outreach (cont.)

- **Tribal Engagement**
  - Initiated strategic planning process for effective communication and engagement with tribes
  - 4 key tribal speaking engagements to date, including the White House hosted 2013 Tribal Nations Conference

- **Federal Engagement**
  - Participated in kick-off of federal FirstNet Consultation Group with participation from 13 departments

- **Government Affairs**
  - Congressional hearing was held on November 21, 2013
  - Since December Board meeting conducted more than 55 Hill educational meetings; also staff met with numerous state senators and state representatives
Communications

- Director and Deputy Director of Communications are now in place
- Communications and public affairs staff now ramping up
- Early focus on increased message delivery through media outlets and forums
- Establishing online presence via new website
- Initializing branding efforts
- Plan to increase the production of outreach materials to support the states
State Consultation

- Draft of state consultation checklist briefed at Atlanta/SLIGP workshop and will be updated after input at the Phoenix workshop.

- Working through the detailed consultation steps, timelines, and interfaces to ensure all elements are prepared prior to kicking off the next phase of consultation.

- Staffing is a key focus. Seeking to build teams that can conduct state consultation and handle multiple states at the same time.
FirstNet Will Support

**Communication**
- Video
- Voice (non-mission critical)
- Messaging
- SMS/Text
- Data (Internet)

**Applications**
- CAD, RMS, NLETS
- FirstNet applications (e.g., AVL)
- Syndicated applications
- Currently used Agency applications

**Services**
- Records management
- Data storage
- Audio storage
- Database inquiries

**Capabilities**
- Network monitoring and status
- Integrated solution and services
- Priority
- Hardened and secure
- Provisioning
Strategic Roadmap Update

- We have completed a draft of the detailed program roadmap
- We have evaluated a number of models in assessing our path to sustainability
- Based on what we know today, we have multiple paths to a sustainable business plan
FirstNet Roadmap Overview

- Significant focus for the last 90 days has been on defining the FirstNet roadmap
- Roadmap involves many interrelated activities and dependencies that can support our business planning
- In-depth efforts underway to review long term planning needs and analysis of steps required to successfully build FirstNet
- Detailed planning efforts for how public safety input and interaction will help shape the network
Strategic Planning Process Overview

SCOPE

Users
- 56 states/territories
- Fire/police/EMS

Geography
- Urban
- Rural
- Wilderness
- Suburb

Equipment
- Core
- RAN
- Devices
- Vehicles
- LTE

= SUSTAINABILITY

REFINEMENT

State Consultation
Market Research
Request For Information (RFIs)
Asset Identification
Market Analysis
Excess capacity use
Traffic/Cost Modeling
Standards
+ Performance Specs

= ACHIEVABILITY

BUSINESS PLANNING

PARTNERS & TECHNOLOGY OPTIONS

Lockdown Design
Architectures
Opt-In/Opt-Out
Procedures
Build/Buy
+ More Consultation

= SELF-SUSTAINABILITY

FIRSTNET PROGRAM ROADMAP

Nationwide (NPSBN) in all 50 states, 5 territories and District of Columbia

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