

U.S. Department of Commerce		2. Award or Grant Number	12-10-513012
Performance Progress Report		4. EIN	800749868
1. Recipient Name	Florida Division of Emergency Management	6. Report Date	8/7/2014
3. Street Address	2555 Shumard Oak Boulevard	7. Reporting Period End Date: 6/30/2014	
5. City, State, Zip Code	Tallahassee, FL 32399	8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	9. Report Frequency <input checked="" type="checkbox"/> Quarterly
10a. Project/Grant Period Start Date: 09/01/2013	10b. End Date: 08/31/2016		

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	106 attendees			
2	Training Sessions	N/A			
3	Broadband Conferences	4 attendees			
4	Staff Hires	1			
5	Contract Executions	0			
6	Statutory/Regulatory Changes	N/A			
7	Governance Meetings	2 meetings			
8	Education and Outreach Materials	1,505			
9	Subrecipient Agreements Executed	0			
10	Phase II Activities	N/A			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

- A Stakeholder/listening session was held in Orlando on April 1st with 50 people in attendance. Topics included FloridaNet project update and advisory committee organization.
- A FloridaNet Executive Committee governance meeting was held in Tallahassee on April 9th. Topics discussed included FloridaNet project status, stakeholder/listening session summaries, recommendation for independent legal counsel and the FloridaNet budget.
- A Stakeholder/Florida Emergency Medical Services Advisory Council meeting was held in Tampa on May 2nd with 56 people in attendance.
- Four FloridaNet personnel attended and participated in NTIA's Public Safety Communications Research conference in Westminster, Colorado.

11a. (Continued)

- A FloridaNet Executive Committee governance meeting was held in Tallahassee on June 13th. Greg Rubin was nominated as the FloridaNet Executive Committee’s EMS representative. Topics discussed also included an overview of the FirstNet consultation process and the FloridaNet project status,
- The FloridaNet.gov website received 1,505 unique sessions during the quarter and is a continuation of our education and outreach efforts.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.
 None Anticipated

11c. Provide any other information that would be useful to NTIA as it assesses this project’s progress.
 Column 14(6) has been updated to reflect corrections to the match in quarters 1-3 and to update the correct cumulative amount.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.
 N/A

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project’s time line and when the project will be fully staffed.
 FloridaNet is fully staffed.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
DHSMV Grant/Project Manager	50	Provide day to day grant management and oversight.	No change
Grant Assistant	100	Assist Grant Manager in day to day management of SLIGP activities.	No change
Assistant Facilitator	24	Assist Facilitator with committee meetings.	No change
Facilitator	10	Coordinate logistical issues on Florida’s SLIGP efforts.	No change
Chief Technology Officer	11.5	Expertise in the technology and law enforcement areas.	No change
SLERS Communications Expert	11.5	Expertise in radio communications and law enforcement areas.	No change
Utilities Systems/Engineering Specialist	11.5	Assist in SLIGP activities and research.	No change
FloridaNet Data Processing Administrator	100	Administer the Florida.gov web site and assist with daily FloridaNet activities	Started

13. Subcontracts (Vendors and/or Subrecipients)									
13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.									
Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
MemberClicks *	Communications/ Media Firm	Vendor	Y	Y	7-1-14	6-30-15	104,000	-0-	
TBD	Meeting Planning Services	Vendor	N	N	TBD	TBD	350,000	0	
TBD	Court Reporting	Vendor	N	N	TBD	TBD	78,000	0	
TBD	Technical Advice on LTE, systems	Vendor	N	N	TBD	TBD	600,000	0	
University of Florida **	Financial analysis/MOU development	Subrecipient	N	N	TBD	TBD	497,750	0	

* MemberClicks is hosting FloridaNet.gov. MemberClicks’ monthly service is \$275.

** Funds currently allocated to the University of Florida will be re-allocated within Florida’s forthcoming budget amendment.

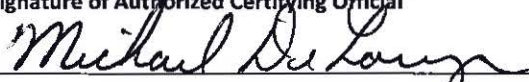
13b. Describe any challenges encountered with vendors and/or subrecipients.

N/A

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	358,779	321,958	680,737	7,329.85	122,321.95	129,651.80
b. Personnel Fringe Benefits	106,110	109,327	215,437	2,710.18	9,819.03	12,529.21
c. Travel	957,440	65,642	1,023,082	498.56	11,361.40	11,859.96
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	124,740	4,210	128,950	521.02	2,341.97	2,862.99
f. Subcontracts Total	1,132,000	0	1,132,000	59,542.38	0	59,542.38
g. Other	2,209,471	31,172	2,240,643	4.47	31,172	31,176.47
Indirect	27,500	696,701	724,201	1,286.13	25,862.09	27,148.22
h. Total Costs	4,916,040	1,229,010	6,145,050	71,892.59	202,878.44	274,771.03
i. % of Total	80%	20%	100%	26%	74%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.	
16a. Typed or printed name and title of Authorized Certifying Official Bryan Koon, Director	16c. Telephone (area code, number, and extension) 850-413-9969 16d. Email Address Bryan.Koon@em.myflorida.com
16b. Signature of Authorized Certifying Official 	16e. Date Report Submitted (month, day, year) 08/07/14

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