

U.S. Department of Commerce		2. Award or Grant Number	12-10-S13012
Performance Progress Report		4. EIN	800749868
1. Recipient Name	Florida Division of Emergency Management	6. Report Date	
3. Street Address	2555 Shumard Oak Boulevard	7. Reporting Period End Date: 12/31/2014	
5. City, State, Zip Code	Tallahassee, FL 32399	8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	9. Report Frequency <input checked="" type="checkbox"/> Quarterly
10a. Project/Grant Period Start Date: 09/01/2013	10b. End Date: 08/31/2016		

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	150 attendees			
2	Training Sessions	N/A			
3	Broadband Conferences	2 attendees			
4	Staff Hires	0			
5	Contract Executions	2			
6	Statutory/Regulatory Changes	N/A			
7	Governance Meetings	3 meetings			
8	Education and Outreach Materials	784			
9	Subrecipient Agreements Executed	0			
10	Phase II Activities	N/A			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

- A Stakeholders/Domestic Security Oversight Council meeting was held on October 15 in Kissimmee, Florida with 75 members in attendance. Topics included and overview of FirstNet and a FloridaNet project status update.
- The quarterly Stakeholders/Domestic Security Oversight Council meeting was held in Stuart, Florida on December 2 with 75 members in attendance. Major Burchnell attended and facilitated the participation of the Region V Interoperability chair for FloridaNet data collection.
- During the LTE North America Broadband Conference in Dallas, Texas on November 18th through 21st, FloridaNet sponsored two (2) members to participate. One member addressed the conference speaker on "Interim Solutions to Improve Public Safety Communications" and the other contributed as a speaker with the industry roundtable discussions on FirstNet.

11a. Continued

- A Governance/FloridaNet Executive Committee meeting was held in Tallahassee on October 3rd. Thirty (30) people attended the quarterly meeting and discussed pertinent issues governing the FloridaNet objectives.
- One (1) FloridaNet member attended the Iowa Consultation meeting in Des Moines on November 17 and 18th. This was a Governance Meeting which helped to prepare Florida for its upcoming consultation meeting in December 2014.
- A Governance/FloridaNet Consultation meeting was held with FirstNet on December 12th at the FSU Turnbull Center in Tallahassee. There were 69 attendees at the meeting.
- As part of Florida's continued education and outreach efforts, the FloridaNet.gov website received 709 unique sessions and 75 FloridaNet brochures were distributed.
- FloridaNet provided a response to a FirstNet Request for Information (RFI) for comprehensive Network Solution(s).
- FloridaNet responded to the FirstNet Notice and Request for Comment (RFC). The RFC requested comment on the proposed interpretations of parts of the Middle Class Tax Relief and Job Creation Act of 2012.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

None Anticipated

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

N/A

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

N/A

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

FloridaNet is fully staffed.

12b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
* DHSMV Grant/Project Manager	50	Provide day to day grant management and oversight.	No change
* Grant Assistant	100	Assist Grant Manager in day to day management of SLIGP activities.	No change
* Assistant Facilitator	0	Assist Facilitator with committee meetings.	Effective 6-1-2014, no longer working on project
* Facilitator	10	Coordinate logistical issues on Florida's SLIGP efforts.	No change
* Chief Technology Officer	11.5	Expertise in the technology and law enforcement areas.	No change
* SLERS Communications Expert	11.5	Expertise in radio communications and law enforcement areas.	No change
* Utilities Systems/Engineering Specialist	11.5	Assist in SLIGP activities and research.	No change
* FloridaNet Data Processing Administrator	100	Administer the Florida.gov web site and assist with daily FloridaNet activities	No change

*These positions are a part of the Florida Department of Highway Safety and Motor Vehicles' Subgrant Agreement.


13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
DHSMV	Subgrant Agreement	Subrecipient	N	Y	11-8-13	8-30-16	4,768,658	1,229,010	
Televate	Assist with Florida's response to FirstNet's RFI	DHSMV Contract	Y	Y	10-3-14	10-17-14	27,500	0	
LeGrand Technical, LLC	Assist with Florida's response to the FirstNet RFC	DHSMV Contract	Y	Y	10-8-14	10-24-14	34,899	0	
MemberClicks	Communications/ Media Firm	DHSMV Contract	Y	Y	7-1-14	6-30-15	5,795	0	

13b. Describe any challenges encountered with vendors and/or subrecipients.

N/A

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	52,779	0	52,779	16,125.71	0	16,125.71
b. Personnel Fringe Benefits	31,293	0	31,293	6,033.38	0	6,033.38
c. Travel	9,500	0	9,500	498.56	0	498.56
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	23,930	0	23,930	2,747.76	0	2,747.76
f. Subcontracts Total *	4,768,658	1,229,010	5,997,668	170,956.75	291,586.58	462,543.33
g. Other	19,110	0	19,110	0	0	0
Indirect	10,770	0	10,770	3,809.31	0	3,809.31
h. Total Costs	4,916,040	1,229,010	6,145,050	200,171.47	291,586.58	491,758.05
i. % of Total	80%	20%	100%	41%	59%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official				16c. Telephone (area code, number, and extension)		
Bryan Koon, Director				850-413-9969		
				16d. Email Address		
				Bryan.Koon@ern.myflorida.com		
16b. Signature of Authorized Certifying Official				16e. Date Report Submitted (month, day, year)		
				02/27/15		

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