### Guam Homeland Security / Office of Civil Defense

**Street Address**: 2218 Chalan Palasyo, Agana Heights, Guam 96910

**Proiect/Grant Period**

**Start Date**: 9/1/2013

**End Date**: 1/31/2018

<table>
<thead>
<tr>
<th>Project Type (Capacity Building, SCIP Update, Stakeholders Engaged)</th>
<th>Project Deliverable Quantity (Number &amp; Indicator Description)</th>
<th>Description of Milestone Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stakeholders Engaged</td>
<td>101</td>
<td>Public Safety personnel from GovGuam, Federal and Private entities.</td>
</tr>
<tr>
<td>Individuals Sent to Broadband Conferences</td>
<td>3</td>
<td>FirstNet State Plan Kick-off Meeting (Dallas, TX) and PSCR Stakeholder Meeting (San Antonio, TX)</td>
</tr>
<tr>
<td>Staff Hired (Full-Time Equivalent[FTE])</td>
<td>0</td>
<td>No hires during this quarter</td>
</tr>
<tr>
<td>Contracts Executed</td>
<td>1</td>
<td>Video Production services</td>
</tr>
<tr>
<td>Governance Meetings</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Education and Outreach Materials Distributed</td>
<td>72</td>
<td><a href="http://www.GuamPSBN.org">www.GuamPSBN.org</a> website statistic, outreach material</td>
</tr>
<tr>
<td>Subrecipient Agreements Executed</td>
<td>0</td>
<td>None</td>
</tr>
<tr>
<td>Phase 2 - Coverage</td>
<td>Stage 5 and 6</td>
<td>For each Phase 2 milestone category, please provide the status of the activity during the quarter:</td>
</tr>
<tr>
<td>Phase 2 - Users and Their Operational Areas</td>
<td>Stage 5 and 6</td>
<td></td>
</tr>
<tr>
<td>Phase 2 - Capacity Planning</td>
<td>Stage 4</td>
<td></td>
</tr>
<tr>
<td>Phase 2 - Current Providers/Procurement</td>
<td>Stage 4</td>
<td></td>
</tr>
<tr>
<td>Phase 2 - State Plan</td>
<td>Stage 2</td>
<td></td>
</tr>
</tbody>
</table>

#### 11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

In April 2017, a new Homeland Security Advisor to Guam was appointed. Information on FirstNet and the NPSBN was provided for his review and reference; Additionally, a purchase order for video production services was received in late April 2017 and work has begun to do a series of information videos geared towards public safety personnel usage of the Network and the services they would like to use the network in their particular jobs. Continued updates to the website, www.guampsbn.org has been ongoing. SLIGF sent three (3) people to both Dallas, Texas and San Antonio, Texas for the Firstnet State Plan Kick-off meeting and PSCR Stakeholder Meeting, respectively. Additionally, on June 19, a team from AT&T was on Guam and met with Guam SPOC/GPO regarding Guam’s solution. As of June 30, Guam had not received its Draft State Plan.

#### 11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

none at this time.

#### 11c. Provide any other information that would be useful to NTIA as it assesses this project’s progress.

none at this time.

#### 11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

None at this time.
12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

<table>
<thead>
<tr>
<th>Job Title</th>
<th>FTE%</th>
<th>Project(s) Assigned</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Coordinator III</td>
<td>100%</td>
<td>Manages SLIGP - financial, outreach/education activities; data collection and any related activities involving the SLIGP and Nationwide Public Safety Network.</td>
<td></td>
</tr>
</tbody>
</table>

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.

<table>
<thead>
<tr>
<th>Name</th>
<th>Subcontract Purpose</th>
<th>Type (Vendor/Subrec.)</th>
<th>RFP/RQI Issued (Y/N)</th>
<th>Contract Executed (Y/N)</th>
<th>Start Date</th>
<th>End Date</th>
<th>Total Federal Funds Allocated</th>
<th>Total Matching Funds Allocated</th>
</tr>
</thead>
<tbody>
<tr>
<td>KUAM Video Production Services</td>
<td></td>
<td>Vendor</td>
<td>Y</td>
<td>Y</td>
<td>4/18/2017</td>
<td>9/30/2017</td>
<td>$7,500.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>American Printing</td>
<td>Printing/production services</td>
<td>Vendor</td>
<td>Y</td>
<td>Y</td>
<td>1/27/2017</td>
<td>9/30/2017</td>
<td>$500.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Fast Copy Factory</td>
<td>Printing/production services</td>
<td>Vendor</td>
<td>Y</td>
<td>Y</td>
<td>1/27/2017</td>
<td>9/30/2017</td>
<td>$500.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Copy Express</td>
<td>Printing/production services</td>
<td>Vendor</td>
<td>Y</td>
<td>Y</td>
<td>1/27/2017</td>
<td>9/30/2017</td>
<td>$500.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Guam Webz</td>
<td>Hosting and Maintenance of GuamPSBN.org</td>
<td>Vendor</td>
<td>Y</td>
<td>Y</td>
<td>12/20/2016</td>
<td>3/31/2018</td>
<td>$13,520.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Westin Resort Guam</td>
<td>Meeting room space for initial consultation Mtg</td>
<td>Vendor</td>
<td>Y</td>
<td>Y</td>
<td>10/14/2015</td>
<td>9/30/2016</td>
<td>$3,000.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Sheraton Laguna Resort</td>
<td>Meeting room space</td>
<td>Vendor</td>
<td>Y</td>
<td>Y</td>
<td>10/14/2015</td>
<td>9/30/2016</td>
<td>$3,000.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Pacific Star Hotel</td>
<td>Meeting room space</td>
<td>Vendor</td>
<td>Y</td>
<td>Y</td>
<td>10/14/2015</td>
<td>9/30/2016</td>
<td>$3,000.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Copy Express</td>
<td>Printing/Copy Services</td>
<td>Vendor</td>
<td>Y</td>
<td>Y</td>
<td>10/14/2015</td>
<td>9/30/2016</td>
<td>$400.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Fast Copy</td>
<td>Printing/Copy Services</td>
<td>Vendor</td>
<td>Y</td>
<td>Y</td>
<td>10/14/2015</td>
<td>9/30/2016</td>
<td>$400.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Victoria Printing</td>
<td>Printing/Printing/Banner Production</td>
<td>Vendor</td>
<td>Y</td>
<td>Y</td>
<td>10/14/2015</td>
<td>9/30/2016</td>
<td>$400.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Guam Webz</td>
<td>Website Developer</td>
<td>Vendor</td>
<td>Y</td>
<td>Y</td>
<td>8/20/2015</td>
<td>12/31/2015</td>
<td>$1,848.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Victoria Printing</td>
<td>Graphic Design Services</td>
<td>Vendor</td>
<td>Y</td>
<td>Y</td>
<td>5/1/2015</td>
<td>9/30/2015</td>
<td>$500.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>American Printing</td>
<td>Printing/Production services</td>
<td>Vendor</td>
<td>Y</td>
<td>Y</td>
<td>5/1/2015</td>
<td>9/30/2015</td>
<td>$500.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Copy Express</td>
<td>Printing/Copying/Banner Production</td>
<td>Vendor</td>
<td>Y</td>
<td>Y</td>
<td>5/1/2015</td>
<td>9/30/2015</td>
<td>$500.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Sorensen Media Group</td>
<td>Video Production Services</td>
<td>Vendor</td>
<td>Y</td>
<td>Y</td>
<td>9/21/2015</td>
<td>12/31/2015</td>
<td>$5,000.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

13b. Describe any challenges encountered with vendors and/or subrecipients.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

<table>
<thead>
<tr>
<th>Project Budget Element (1)</th>
<th>Federal Funds Awarded (2)</th>
<th>Approved Matching Funds (3)</th>
<th>Total Budget (4)</th>
<th>Federal Funds Expended (5)</th>
<th>Approved Matching Funds Expended (6)</th>
<th>Total funds Expended (7)</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Personnel Salaries</td>
<td>$166,200.20</td>
<td>$0.00</td>
<td>$166,200.20</td>
<td>$119,067.12</td>
<td>$0.00</td>
<td>$119,067.12</td>
</tr>
<tr>
<td>b. Personnel Fringe Benefits</td>
<td>$78,822.71</td>
<td>$0.00</td>
<td>$78,822.71</td>
<td>$37,634.74</td>
<td>$0.00</td>
<td>$37,634.74</td>
</tr>
<tr>
<td>c. Travel</td>
<td>$83,360.00</td>
<td>$0.00</td>
<td>$83,360.00</td>
<td>$55,457.58</td>
<td>$0.00</td>
<td>$55,457.58</td>
</tr>
<tr>
<td>d. Equipment</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>e. Materials/Supplies</td>
<td>$25,800.00</td>
<td>$0.00</td>
<td>$25,800.00</td>
<td>$10,176.41</td>
<td>$0.00</td>
<td>$10,176.41</td>
</tr>
<tr>
<td>f. Subcontracts Total</td>
<td>$148,397.35</td>
<td>$0.00</td>
<td>$148,397.35</td>
<td>$19,424.89</td>
<td>$0.00</td>
<td>$19,424.89</td>
</tr>
<tr>
<td>g. Other</td>
<td>$10,000.00</td>
<td>$0.00</td>
<td>$10,000.00</td>
<td>$1,040.00</td>
<td>$0.00</td>
<td>$1,040.00</td>
</tr>
<tr>
<td>h. Indirect</td>
<td>$16,719.74</td>
<td>$0.00</td>
<td>$16,719.74</td>
<td>$9,634.33</td>
<td>$0.00</td>
<td>$9,634.33</td>
</tr>
<tr>
<td>i. Total Costs</td>
<td>$529,300.00</td>
<td>$0.00</td>
<td>$529,300.00</td>
<td>$252,437.07</td>
<td>$0.00</td>
<td>$252,437.07</td>
</tr>
<tr>
<td>j. % of Total</td>
<td>100%</td>
<td>0%</td>
<td>100%</td>
<td>100%</td>
<td>0%</td>
<td>100%</td>
</tr>
</tbody>
</table>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

CHARLES V. ESTEVES, ADMINISTRATOR, OFFICE OF CIVIL DEFENSE

16b. Signature of Authorized Certifying Official:

[Signature]

Date: 7/30/2017

16c. Telephone (area code, number, and extension): 671-478-0282/0285

16d. Email Address: leigh.gereda@ghs.guam.gov