

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	66-10-S18066
1. Recipient Name		Guam Homeland Security/Office of Civil Defense		4. EIN:	98-0019847
3. Street Address		221B Chalan Palasyo		6. Report Date (MM/DD/YYYY)	04/30/2018
5. City, State, Zip Code		Agana Heights, Guam 96910		7. Reporting Period End Date: (MM/DD/YYYY)	03/31/2018
				8. Final Report	Yes <input type="checkbox"/>
				9. Report Frequency	Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		03/01/2018		10b. End Date: (MM/DD/YYYY)	
				02/29/2020	
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
<b>Activities/Metrics for All Recipients during the Reporting Quarter</b>					
1	Governance Meetings	No		Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	Yes	3	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No		Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	Yes	1.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No		Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No		Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		<b>(Opt-In and Opt-Out Post-SMLA Phase Only)</b> Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
<b>Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter</b>					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project SLIGP 2.0 sent SLIGP Program Manager in addition to two (2) public safety stakeholders to the International Wireless Communications Expo (IWCE) 2018 in Orlando, Florida from March 4 - 8. As a pre-award approved cost, all travel expenses for the delegation were paid for by other local funds and reimbursement is currently in process and travel costs will not be reflected until the Quarter 2 Performance Progress Report. While the SLIGP 2.0 award date was effective March 1, 2018, the accounts to establish under the Standard Operating Procedures of Government of Guam was not completed until late March. Therefore, no expenditures were recorded in the month of March and will be reported in the Quarter 2 Performance Progress Report.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
SLIGP Program Manager	100%	Overall management of SLIGP to include planning, governance body participation, administrative duties (correspondence, financial, expenses), grants management/compliance and all other duties related to the management of the SLIGP 2.0	none
Administrative Assistant	100%	Administrative duties as required.	vacant

12b. Narrative description of any staffing challenges, vacancies, or changes.  
 SLIGP 2.0 Program Manager was the previous Program Coordinator for the SLIGP 1.0 grant and is continuing work on SLIGP 2.0 activities to include program activities and grant management functions. The Administrative Assistant is currently vacant and has not been filled at this time. Because of budget account establishments not taking place until the end of March, the personnel action for the SLIGP Program Manager was not processed and completed until April 2018. Therefore, the expenditures related to personnel salary and fringe benefits will not be reflected in this quarter report but in the Quarter 2 performance progress report and FFR.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.  
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$178,152.00	\$0.00	\$178,152.00	\$66,807.00	\$0.00	\$66,807.00	\$0.00	\$0.00	\$0.00
b. Personnel Fringe Benefits	\$53,446.00	\$0.00	\$53,446.00	\$20,042.00	\$0.00	\$20,042.00	\$0.00	\$0.00	\$0.00
c. Travel	\$76,000.00	\$0.00	\$76,000.00	\$25,250.00	\$0.00	\$25,250.00	\$0.00	\$0.00	\$0.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$19,200.00	\$0.00	\$19,200.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00
f. Contractual	\$180,000.00	\$0.00	\$180,000.00	\$73,461.00	\$0.00	\$73,461.00	\$0.00	\$0.00	\$0.00
g. Other	\$16,480.00	\$0.00	\$16,480.00	\$8,240.00	\$0.00	\$8,240.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$26,722.00	\$0.00	\$26,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$550,000.00	\$0.00	\$550,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
j. Proportionality Percent	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%	#DIV/0!	#DIV/0!	#DIV/0!

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.**

16a. Typed or printed name and title of Authorized Certifying Official:

LEIGH G. PEREDA, SLIGP PROGRAM MANAGER

16c. Telephone (area code, number, and extension)

671-478-0282

16b. Signature of Authorized Certifying Official:



16d. Email Address:

[leigh.pereda@ghs.guam.gov](mailto:leigh.pereda@ghs.guam.gov)

Date:

4/30/2018 (REVISED 5/7/2018)

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