

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	66-10-S18066
1. Recipient Name				4. EIN:	98-0019847
3. Street Address				6. Report Date (MM/DD/YYYY)	7/30/2018 (revised)
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	06/30/2018
10a. Project/Grant Period				8. Final Report	9. Report Frequency
Start Date: (MM/DD/YYYY)		10b. End Date: (MM/DD/YYYY)			
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	Yes	1	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No		Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No		Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No		Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		<i>(Opt-In and Opt-Out Post-SMLA Phase Only)</i> Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project
 The SLIGP Program Manager and FirstNet Consultation Lead Advisor for Guam began discussion on holding an outreach event for Guam's public safety community in the later half of 2018. Additionally, a scope of services for the technical consultant as indicated on the SLIGP 2.0 budget narrative for Guam is currently being drafted and reviewed. As part of the Guam Commitment Letter, FirstNet/AT&T delivered to Guam 10 satellite phones and 2 BGAN terminals for emergency communication usage. The Interoperable Communications Working Group (ICWG) is the governance body for SLIGP met and discussed next steps for NPSBN. FYI, the first attempt to establish an ASAP account for Guam Homeland Security/Office of Civil Defense to drawdown SLIGP 2.0 funds was initiated. Unfortunately, too much time had elapsed and the process to establish an account will begin in July 2018.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
SLIGP Program Manager	100%	Overall management of SLIGP to include planning, governance body participation, administrative duties (correspondence, financial, expenses), grants management/compliance and all other duties related to the management of the SLIGP 2.0	none
Administrative Assistant	100%	Administrative duties as required.	vacant

12b. Narrative description of any staffing challenges, vacancies, or changes.

The position for the Administrative Assistant has still not been filled at this time and is expected to begin hiring phase before the end of the year (2018).

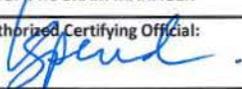
13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table - Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Guam WebZ	Hosting and Maintenance of Website	Contract	Y	N			\$2,080.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

In discussion with Federal Program Officer, SLIGP 2.0 Guam will continue to utilize the website - www.GuamPSBN.org, as a place for information only and a place of resources for the Guam Public Safety community. The requisition was submitted for processing to begin June 1, 2018 and a purchase order has not been issued as of June 30, 2018. A scope of services is currently being drafted for a technical consultant. Other contracts that are anticipated during the life of the grant program include legal counsel services, contracts for meeting venues/facilities, rental for Copier machine for SLIGP office usage and/or printing contracts with local vendors (to print meeting materials or FirstNet related outreach event material).

14. Budget Worksheet									
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.									
Only list matching funds that the Department of Commerce has already approved.									
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$178,152.00	\$0.00	\$178,152.00	\$66,807.00	\$0.00	\$66,807.00	\$19,342.40	\$0.00	\$19,342.40
b. Personnel Fringe Benefits	\$53,446.00	\$0.00	\$53,446.00	\$20,042.00	\$0.00	\$20,042.00	\$5,900.28	\$0.00	\$5,900.28
c. Travel	\$76,000.00	\$0.00	\$76,000.00	\$25,250.00	\$0.00	\$25,250.00	\$9,352.95	\$0.00	\$9,352.95
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$19,200.00	\$0.00	\$19,200.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00
f. Contractual	\$180,000.00	\$0.00	\$180,000.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00
g. Other	\$16,480.00	\$0.00	\$16,480.00	\$8,240.00	\$0.00	\$8,240.00	\$3,297.00	\$0.00	\$3,297.00
h. Indirect	\$26,722.00	\$0.00	\$26,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$550,000.00	\$0.00	\$550,000.00	\$128,619.00	\$0.00	\$128,619.00	\$37,892.63	\$0.00	\$37,892.63
j. Proportionality Percent	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.									
16a. Typed or printed name and title of Authorized Certifying Official: LEIGH G. PEREDA, SLIGP PROGRAM MANAGER							16c. Telephone (area code, number, and extension)	671-478-0282	
16b. Signature of Authorized Certifying Official: 							16d. Email Address:	leigh.pereda@ghs.guam.gov	
							Date:	07/25/2018	

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