

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number 66-10-S13066			
		4. EIN 980018947			
1. Recipient Name Guam Homeland Security / Office of Civil Defense		6. Report Date (MM/DD/YYYY) 4/30/2015			
3. Street Address 221B Chalan Palasyo		7. Reporting Period End Date: 3/31/2015			
5. City, State, Zip Code Agana Heights, Guam 96910		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		9. Report Frequency <input checked="" type="checkbox"/> Quarterly	
10a. Project/Grant Period Start Date: 9/1/2013	10b. End Date: (MM/DD/YYYY) 1/31/2018				
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Staff Hires	0			
2	Broadband Conferences	0			
3	Contractual Services	0			
4	Governance Meetings	1			
5	Stakeholder Meetings	9			
6	Education & Outreach Materials	9			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information. The Interoperable Communications Working Group (ICWG) Executive Committee which is the governance body met at the end of January to provide updates on various matters including updates on the NPSBN and SLIGP and to introduce new program coordinator for SLIGP; In mid-February a presentation was given to Lt. Governor and his staff regarding the ICWG's progress which included a short presentation of the NPSBN and SLIGP; a one-page fact sheet on SLIGP and FirstNet was also distributed to those in attendance; the website development for education/outreach is still on-going; a request for quotations have been made with a deadline of March 27 to review. Endeavor to get website developed and launched next quarter as well as data collection information per FirstNet's requirement.					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation. Working on amending/revising the Baseline Report based on Phase II funding being available.					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Program Coordinator III	1.0	Management of SLIGP grant program including education/outreach programs.	100%

Add Row

Remove Row

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
BizSiteNow, LLC	Website Development	Vendor	Y	N	TBD	TBD	\$4,000.00	\$0.00	

Add Row

Remove Row

13b. Describe any challenges encountered with vendors and/or subrecipients.

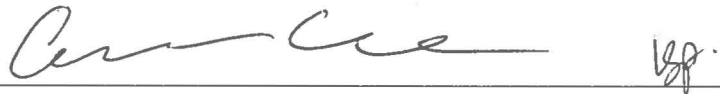
The quotation for services was received by vendor and was processed by Guam Homeland Security/Office of Civil Defense as part of the SLIGP activities. The Government of Guam Requisition Form is currently in the procurement process with the Government of Guam GSA. Target start date is June 2015 with an end of date 3 weeks upon contract execution.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$108,000.00	\$0.00	\$108,000.00	\$12,120.00	\$0.00	\$12,120.00
b. Personnel Fringe Benefits	\$56,682.00	\$0.00	\$56,682.00	\$3,926.00	\$0.00	\$3,926.00
c. Travel	\$34,020.00	\$0.00	\$34,020.00	\$6,944.00	\$0.00	\$6,944.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$13,106.00	\$0.00	\$13,106.00	\$0.00	\$0.00	\$0.00
f. Subcontracts Total	\$311,307.00	\$0.00	\$311,307.00	\$40.00	\$0.00	\$40.00
g. Other	\$6,185.00	\$0.00	\$6,185.00	\$0.00	\$0.00	\$0.00
h. Total Costs	\$529,300.00	\$0.00	\$529,300.00	\$23,030.00	\$0.00	\$23,030.00
i. % of Total	100%		100%	100%		100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official Ambrosio D. Constantino, Jr., Homeland Security Advisor	16c. Telephone (area code, number, and extension) 671-475-9600
	16d. Email Address leigh.pereda@ghs.guam.gov
16b. Signature of Authorized Certifying Official 	16e. Date Report Submitted (month, day, year) 4/30/2015

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.