

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	66-10-518066		
1. Recipient Name				Guam Homeland Security/Office of Civil Defense	4. EIN:	98-0019847	
3. Street Address				2218 Chalan Palasyo	6. Report Date (MM/DD/YYYY)	1/30/2020 (revised)	
5. City, State, Zip Code				Agana Heights, Guam 96910	7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2019	
10a. Project/Grant Period				Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	03/31/2021
11. List the individual projects in your approved Project Plan							
Activity Type (Planning, Governance Meetings, etc.)		Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category			
Activities/Metrics for All Recipients during the Reporting Quarter							
1	Governance Meetings	Yes	1	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter			
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter			
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.			
4	Staff Hired (Full-Time Equivalent) (FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).			
5	Contracts Executed	Yes	1	Actual number of contracts executed during the quarter.			
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.			
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.			
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.			
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.			
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter			
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.			
12	Data Collection Activities	No		<i>(Opt-In and Opt-Out Post-SMLA Phase Only)</i> Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.			
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter							
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.			
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.			
15	Education and Outreach Materials Distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.			

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project As a result of the September 2019 workshops with FirstNet Authority, Guam Fire Chief Stone was invited to attend the FirstNet Roadmap Engagement for Leadership on October 8 in Reston, VA. In October, the SLIGP Program Manager attended the FirstNet Presentation at the Western Fire Chiefs Association meeting on Guam as well as met with FirstNet Authority Senior Advisor for Guam. The meeting agenda included follow up items from the September workshops and the planned deployment of the NPSBN for Guam in March 2020. Program Manager also attended meetings on the need to develop a Resilient Communications Plan for Guam, which would include the NPSBN and how Guam's public safety community may utilize the network upon deployment. Initial meetings with public safety stakeholders from Fire and Police were also completed and focused on developing a Pilot Program Proposal to test equipment and network capabilities to be presented to AT&T for consideration (this was a topic brought up during the September workshop). Arrangements for a delegation from Guam to attend the FirstNet Workshops in Saipan (CNMI) in January 2020 was being organized. Additionally, with FirstNet Authority coming out to CNMI in January 2020, meetings to be set up with Guam Fire, Guam Police and Guam Homeland Security were being scheduled. A brief introduction to the Nationwide Public Safety Broadband Network and SLIGP was presented by the SLIGP Program Manager on 12/12/19 to a delegation from the CNMI as well as Senator Wil Castro's Office. SLIGP Quarterly conference call between SLIGP Guam Team and Federal Program Officer was also completed on December 17, 2019. Lastly, SLIGP Program Manager attended the exercise planning meeting for a full-scale exercise in June 2020 called Typhoon Pakyo. With the NPSBN deployment set for March 2020, testing the FirstNet network capabilities and/or equipment (satellite, devices) is being considered.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Program Manager	100%	Overall management of SLIGP to include planning, administrative duties (correspondence, financial, expenses) and grant management management/compliance and all other duties related to the management of the SLIGP 2.0. Supervision of Admin Asst and Broadband Coordinator	none
Project Administrative Asst.	100%	Provides administrative support to SLIGP activities including travel advance request forms.	none
Broadband Coordinator	100%	Works with Program Manager to coordinate broadband planning activities related to the NPBSN with first responders and public safety entities.	none

12b. Narrative description of any staffing challenges, vacancies, or changes.

No changes to personnel at this time.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table - Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Legal Counsel	Legal Services	Contract	N	N	TBD	TBD	\$43,000.00	\$0.00
Consultant	Support allowable activities	Contract	N	N	TBD	TBD	\$10,000.00	\$0.00
Westin Resort Guam	Meeting/Conference/Workshop Venue Space	Contract	Y	Y	10/24/2018	09/30/2019	\$3,545.00	\$0.00
Sheraton Laguna Guam	Meeting/Conference/Workshop Venue Space	Contract	Y	Y	10/24/2018	09/30/2019	\$6,384.00	\$0.00
Lotte Hotel Guam, Inc.	Meeting/Conference/Workshop Venue Space	Contract	Y	Y	10/24/2018	09/30/2019	\$0.00	\$0.00
Fast Copy Express	Printer services for meeting material, etc.	Contract	Y	Y	10/24/2018	09/30/2019	\$3,500.00	\$0.00
Victoria Printing & Graphics	Printer services for meeting material, etc.	Contract	Y	Y	10/24/2018	09/30/2019	\$3,500.00	\$0.00
Copy Express	Printer services for meeting material, etc.	Contract	Y	Y	10/24/2018	09/30/2019	\$3,500.00	\$0.00
Other services	TBD	Contract	N	N	TBD	TBD	\$17,579.40	\$0.00
Xerox Corporation	Lease of a Photocopier and Printer	Contract	Y	Y	12/05/2019	09/30/2020	\$5,481.60	\$0.00
Guam WebZ	hosting & maintenance contract	Contract	Y	N	TBD	TBD	\$0.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

The contract for the hosting and maintenance services for the www.GuamPSBN.org was cancelled and the website is no longer on-line. A contract to lease a Photocopier/scanner/facsimile machine was submitted. The Purchase Order/contract was issued and is pending delivery of equipment. The purchase orders/contracts for the hotels/meeting space were liquidated due to the end of the fiscal year (Sept. 30, 2019) and the amounts on the worksheet reflect the actual expenses incurred. Additionally, there were two expenses charged to the SLIGP account in Quarter 7 that were charges of another account. The two expenses totalling \$3837.00 were charged to the appropriate account in Quarter 8, which explains the decrease in expenses from \$14,231.96 to \$10,493.96 in the budget worksheet.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$218,914.00	\$0.00	\$218,914.00	\$218,914.00	\$0.00	\$218,914.00	\$153,318.18	\$0.00	\$153,318.18
b. Personnel Fringe Benefits	\$65,674.00	\$0.00	\$65,674.00	\$65,674.00	\$0.00	\$65,674.00	\$46,735.02	\$0.00	\$46,735.02
c. Travel	\$96,000.00	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$78,170.67	\$0.00	\$78,170.67
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$23,200.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$6,021.47	\$0.00	\$6,021.47
f. Contractual	\$96,490.00	\$0.00	\$96,490.00	\$96,490.00	\$0.00	\$96,490.00	\$10,493.96	\$0.00	\$10,493.96
g. Other	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$3,332.00	\$0.00	\$3,332.00
h. Indirect	\$26,722.00	\$0.00	\$26,722.00	\$26,722.00	\$0.00	\$26,722.00	\$13,819.83	\$0.00	\$13,819.83
i. Total Costs	\$535,000.00	\$0.00	\$535,000.00	\$535,000.00	\$0.00	\$535,000.00	\$311,891.13	\$0.00	\$311,891.13
j. Proportionality Percent	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

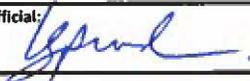
16a. Typed or printed name and title of Authorized Certifying Official:

Leigh G. Pereda, Program Manager, State and Local Implementation Grant Program 2.0

16c. Telephone (area code, number, and extension)

671-478-0282

16b. Signature of Authorized Certifying Official:



16d. Email Address:

leigh.pereda@ghs.guam.gov

Date:

02/05/2020

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