

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	66-10-518066
1. Recipient Name				4. EIN:	98-0019847
3. Street Address				6. Report Date (MM/DD/YYYY)	04/30/2020 (rev)
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	03/31/2020
10a. Project/Grant Period				8. Final Report	9. Report Frequency
Start Date: (MM/DD/YYYY)		10b. End Date: (MM/DD/YYYY)		Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
03/01/2018		03/31/2021		No <input type="checkbox"/>	
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	Yes	2	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	Yes	5	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials Distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project (1) In January 2020, a meeting with the FirstNet Authority with management and staff of the Guam Homeland Security/Office of Civil Defense took place to discuss the possibility of testing the NPSBN during the Full Scale Exercise called Typhoon Pakyo which will take place in June 2020. It will also allow Guam and CNMI to collaborate on the network's coverage and capabilities as the Exercise will also be regional to include Guam and the islands in the CNMI. A copy of a Broadband Inject Catalog that was compiled by FirstNet Authority will be shared so that we may include possible scenarios in the list of situations (MSEL) during the exercise. (2) Two SLIGP team members and a representative from the Guam Fire Department attended the "Planning Workshop in preparation for the deployment of the NPSBN and FirstNet devices" in Saipan, CNMI from January 13 - 14. The attendance and participation allowed our team to listen to the plans in CNMI and how we can work together when the network is deployed. (3) From February 3 - 7, AT&T and FirstNet Authority was on Guam for testing. While on Guam, AT&T and DoCoMo representatives met with the SLIGP program manager to provide an update on the status of the NPSBN deployment, the pilot program progress, and any other inquiries. (4) From March 4 - 5, two members of the Guam SLIGP team attended the SLIGP 2.0 Technical Assistance Grant Workshop in Honolulu, Hawaii. The meeting provided examples of allowable activities and discussion on what activities will take place in the last year of the period of performance and budget review. A representative from the Honolulu Police Department also shared their experience with the network. A separate meeting was held with AT&T representative for sales in the Pacific. (5) The NPSBN for Guam, CNMI and American Samoa was deployed on Guam as planned on March 30, 2020. It is important to note that on March 16, Guam's Governor implemented a 14-day suspension of non-essential Government of Guam operations and social isolation to assist in the spread of COVID-19; By the end of March, the suspension was extended to April 13. Depending on the status of the COVID-19 situation on Guam, upcoming activities for the next quarter includes: continuation of pilot program possibility; help public safety in planning for NPSBN deployment; testing/injects for Typhoon Pakyo Exercise 2020 in relation to NPSBN.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Program Manager	100%	Overall management of SLIGP to include planning, administrative duties (correspondence, financial, expenses) and grant management management/compliance and all other duties related to the management of the SLIGP 2.0. Supervision of Admin Asst and Broadband Coordinator	none
Project Administrative Asst.	100%	Provides administrative support to SLIGP activities including travel advance request forms.	none
Broadband Coordinator	100%	Works with Program Manager to coordinate broadband planning activities related to the NPBSN with first responders and public safety entities.	none

12b. Narrative description of any staffing challenges, vacancies, or changes.

No changes to personnel at this time.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table - Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Legal Counsel	Legal Services	Contract	N	N	TBD	TBD	\$43,000.00	\$0.00
Consultant	Support allowable activities	Contract	N	N	TBD	TBD	\$10,000.00	\$0.00
Westin Resort Guam	Meeting/Conference/Workshop Venue Space	Contract	y	y	10/24/2018	09/30/2019	\$3,545.00	\$0.00
Sheraton Laguna Guam	Meeting/Conference/Workshop Venue Space	Contract	y	y	10/24/2018	09/30/2019	\$6,384.00	\$0.00
Lotte Hotel Guam, Inc.	Meeting/Conference/Workshop Venue Space	Contract	y	y	10/24/2018	09/30/2019	\$0.00	\$0.00
Fast Copy Express	Printer services for meeting material, etc.	Contract	y	y	10/24/2018	09/30/2019	\$3,500.00	\$0.00
Victoria Printing & Graphics	Printer services for meeting material, etc.	Contract	y	y	10/24/2018	09/30/2019	\$3,500.00	\$0.00
Copy Express	Printer services for meeting material, etc.	Contract	y	y	10/24/2018	09/30/2019	\$3,500.00	\$0.00
Other services	TBD	Contract	N	N	TBD	TBD	\$16,843.40	\$0.00
Xerox Corporation	Lease of a Photocopier and Printer	Contract	Y	y	12/05/2019	09/30/2020	\$6,217.60	\$0.00
Guam WebZ	hosting & maintenance contract	Contract	Y	N	TBD	TBD	\$0.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

The contract for the Xerox Corporation in the leasing and maintenance for the printer was amended to reflect changes in the costs associated with the leasing and printing costs as well as supplies such as but not limited to waste cartridges, toners and staples.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$218,914.00	\$0.00	\$218,914.00	\$218,914.00	\$0.00	\$218,914.00	\$183,183.12	\$0.00	\$183,183.12
b. Personnel Fringe Benefits	\$65,674.00	\$0.00	\$65,674.00	\$65,674.00	\$0.00	\$65,674.00	\$56,180.82	\$0.00	\$56,180.82
c. Travel	\$96,000.00	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$82,969.01	\$0.00	\$82,969.01
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$23,200.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$6,021.47	\$0.00	\$6,021.47
f. Contractual	\$96,490.00	\$0.00	\$96,490.00	\$96,490.00	\$0.00	\$96,490.00	\$10,493.96	\$0.00	\$10,493.96
g. Other	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$3,332.00	\$0.00	\$3,332.00
h. Indirect	\$26,722.00	\$0.00	\$26,722.00	\$26,722.00	\$0.00	\$26,722.00	\$14,249.06	\$0.00	\$14,249.06
i. Total Costs	\$535,000.00	\$0.00	\$535,000.00	\$535,000.00	\$0.00	\$535,000.00	\$356,429.44	\$0.00	\$356,429.44
j. Proportionality Percent	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

Leigh G. Pereda, Program Manager, State and Local Implementation Grant Program 2.0

16c. Telephone (area code, number, and extension)

671-478-0282

16b. Signature of Authorized Certifying Official:



16d. Email Address:

leigh.pereda@ghs.guam.gov

Date:

04/30/2020

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