

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	66-10-S13066	
1. Recipient Name		Guam Homeland Security / Office of Civil Defense		4. EIN:	980018947	
				6. Report Date (MM/DD/YYYY)	10/30/2015 (revised)	
3. Street Address		221B Chalan Palayso		7. Reporting Period End Date: (MM/DD/YYYY)	9/30/2015	
5. City, State, Zip Code		Agana Heights, Guam 96910		8. Final Report	9. Report Frequency	
				Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>	
				No <input checked="" type="checkbox"/>		
10a. Project/Grant Period						
Start Date: (MM/DD/YYYY)		9/1/2013		10b. End Date: (MM/DD/YYYY)		
				1/31/2018		
11. List the individual projects in your approved Project Plan						
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended	
1	Stakeholder Meetings	31				
2	Broadband Conferences	1				
3	Staff Hires	0				
4	Contract Executions	2				
5	Governance Meetings	0				
6	Education and Outreach	34				
7	Subrecipient Agreement Executed	0				
8	Phase 2 - Coverage	Stage 2/3/4				
9	Phase 2 – Users and Their Operational Areas	Stage 2/3/4				
10	Phase 2 – Capacity Planning	Stage 2/3/4				
11	Phase 2 – Current Providers/Procurement	Stage 2/3/4				
12	Phase 2 – State Plan Decision	n/a				
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.						
<p>The Interoperable Communications Working Group did not meet this quarter to discuss the Nationwide Public Safety Broadband Network. In July, mobile data survey questionnaire was sent to Public Safety agencies for completion. In August 2015, Program Coordinator attended and participated in the Initial Consultation Meeting in Honolulu, Hawaii from August 11-12 to prepare for the upcoming Guam meeting. Website development began and is currently underway. Video production for information video is also in the pre-production stages. Data survey questionnaires were collected, compiled and report was sent to FirstNet by September 30, 2015 deadline. FirstNet provided their own coverage objective map and asked our SPOC to concur. The objective map would be presented at the Initial Consultation as provided in October 2015 for further clarification.</p>						
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.						
<p>Guam Homeland Security/Office of Civil Defense (GHS/OCD) submitted budget modification documents for Grantor review and approval. GHS/OCD received Grant Amendment on 9/21/2015 approving budget modification. As a result, GHS/OCD submitted documents/forms to Government of Guam Bureau of Budget Management & Research (BBMR) to establish necessary accounts and re-adjust object code budget amounts.</p>						
11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.						
<p>GHS/OCD also received confirmation for the Initial Consultation Meeting with FirstNet set on Thursday, October 22, 2015.</p>						
11d. Describe any success stories or best practices you have identified. Please be as specific as possible.						

12. Personnel								
12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.								
12b. Staffing Table								
Job Title	FTE%	Project (s) Assigned					Change	
Program Coordinator III	100	Manages SLIGP - financial, outreach/education activities; data collection and any related activities involving the SLIGP and Nationwide Public Safety Broadband Network						
13. Subcontracts (Vendors and/or Subrecipients)								
13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.								
Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Guam Webz	Website Developer	Vendor	Y	Y	8/20/2015	TBD	\$1,848.00	\$0.00
Victoria Printing	Graphic Design Services	Vendor	Y	Y	5/1/2015	9/30/2015	\$500.00	\$0.00
American Printing	Printing/Production services	Vendor	Y	Y	5/1/2105	9/30/2015	\$500.00	\$0.00
Copy Express	Printing/Copying/Banner Production	Vendor	Y	Y	5/1/2015	9/30/2015	\$500.00	\$0.00
Sorensen Media Group	Video Production Services	Vendor	Y	Y	9/21/2015	TBD	\$5,000.00	\$0.00
13b. Describe any challenges encountered with vendors and/or subrecipients.								
14. Budget Worksheet								
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.								
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)		
a. Personnel Salaries	\$166,200.20	\$0.00	\$166,200.20	\$36,011.12		\$36,011.12		
b. Personnel Fringe Benefits	\$78,822.71	\$0.00	\$78,822.71	\$11,684.20		\$11,684.20		
c. Travel	\$83,360.00	\$0.00	\$83,360.00	\$14,902.89		\$14,902.89		
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		
e. Materials/Supplies	\$25,800.00	\$0.00	\$25,800.00	\$1,187.39		\$1,187.39		
f. Subcontracts Total	\$148,397.35	\$0.00	\$148,397.35	\$1,355.00		\$1,355.00		
g. Other	\$10,000.00	\$0.00	\$10,000.00	\$0.00		\$0.00		
h. Indirect	\$16,719.74	\$0.00	\$16,719.74	\$0.00		\$0.00		
i. Total Costs	\$529,300.00	\$0.00	\$529,300.00	\$65,140.60	\$0.00	\$65,140.60		
j. % of Total	100%	0%	100%	100%	0%	100%		
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.								
16a. Typed or printed name and title of Authorized Certifying Official:				16c. Telephone (area code, number, and extension)		674-475-9600		
BRIG. GEN. JOHNNY S. LIZAMA, GUAM HOMELAND SECURITY ADVISOR				16d. Email Address:		c/o leigh.pereda@ghs.guam.gov		
16b. Signature of Authorized Certifying Official:				Date:		10/30/2015		
								