| 3. Street Address 3249 Diamond Head Road<br>3. Street Address 3249 Diamond Head Road<br>5. City, State, Zip Code Honolulu, Hawali 96816<br>Star Date: (MM/D0/YYY) 03/01/2018 (MM/DD/YYY) 03/0   |                                     |                               |   |                                 |                             |                                 |
|--|-------------------------------------|-------------------------------|---|---------------------------------|-----------------------------|---------------------------------|
| 3. Street Address 3949 Diamond Head Road<br>3. Street Address 3949 Diamond Head Road<br>5. City, State, Zip Code Hondulu, Hawaii 95815<br>10a. Project/Grant Period<br>Start Date: (MM/DD/YYYY) 03/01/2018 10b. End Date:<br>(MM/DD/YYYY) 03/01/2018 10b. End Date:<br>(MM/DD/YYY) 03/01/2018 10b. End Date:<br>(MM/DD/YYY) 03/01/2018 10b. End Date:<br>(MM/DD/YYY) 00/01/2018 10b. End Date:<br>(MM/DD/YYY) 00/0 |                                     |                               |   |                                 |                             |                                 |
| 5. City, State, Zip Code     Homolulu, Hawaiii 96816       10a. Project/Grant Period     Start Date: (MM/DD/YYY)     03/01/2028       Start Date: (MM/DD/YYY)     03/01/2028     Ibb. End Date: (MM/DD/YYY)       11. List the individual projects in your approved Project Plan     Project Deliverable Quantry       Activity Type (Planning, Governance Meetings, Ver/No)     Project Deliverable Quantry       1     Governance Meetings, Ver/No)     No     0       2     Individual Statistics     No     0       2     Brondbalder     No     0       3     Convered Stateholder     No     0       4     Equivalent (TFE)     No     0       4     Equivalent (TFE)     No     0       5     Contracts Executed     No     0       4     Equivalent (TFE)     No     0       5     Contracts Executed     No     0       6     Executed     No     0       7     Policies/greements     Yes       9     Communication of Paes Satify     No       10     Transition S Apps & Data Sharing       11     Gaps     No       12     Plate Sharing       9     Communication of Paes Satify       9     Communication of Technology Transitions       10  | 1. Recipient Name                   | State Department of Defen     | se                                      |                                 |                             |                                 |
| 13a. Project/Grant Period       13b. End Date:<br>[MM/DD/YYYY]       03/01/2018       10b. End Date:<br>[MM/DD/YYYY]       03/01/2018       10b. End Date:<br>[MM/DD/YYYY]       03/01/2018       10b. End Date:<br>[MM/DD/YYYY]       03/01/2018       03/01/20  | 3. Street Address                   | 3949 Diamond Head Road        | 949 Diamond Head Road                   |                                 |                             |                                 |
| Start Date: (MM/DD/YYYY)       03/31/2018       10b. End Date: (MM/DD/YYYY)       03/31/2021         11. List the individual projects in your approved Project Plan       Activity Type (Planning, Governance Meetings, etc.)       Project Deliverable Quantry (Number & Rindicator & Description)       Description)         Activities/Metrics for All Recipients during the Reporting Quarter       Project Deliverable Quarter / (Yes/No)       Actual number of governance, subcommittee, or work in notion in the regording Quarter / (Yes/No)       Actual number of individuatis who were sent to notion in the regording Quarter / (Yes/No)         1       Individual Sent to governance Meetings       No       0       Actual number of governance, subcommittee, or work in the regording Quarter / (Yes/No)         2       Broadband Conferences       No       0       Actual number of governance, subcommittee, or work individuals sent to motion in the regording Quarter / (Yes/No)       Actual number of individuatis who were sent to notion in the regording Quarter / (Yes/No)         3       Convened Stakeholder       No       0       Actual number of individuatis who were sent to notion in the regording Quarter / (Yes / No)       0       Actual number of contracts secured during the quart / Quarter         4       Experiments       No       0       Actual number of contracts secured during the quart / Quarter         7       Policides/Agreements       No       0       Actual number of agreements / Quarter       Yes or No if data sharing   | 5. City, State, Zip Code            | Honolulu, Hawaii 96816        |   |                                 |                             |                                 |
| Start Date: (MM//DD/YYY)       03/31/2021.         11. List the individual projects in your approved Project Plan       Project Deliverable Counting the Reporting Quarter?         21. List the individual projects in your approved Project Plan       Project Deliverable Counting the Reporting Quarter?       Project Deliverable Counting the Reporting Quarter?         2       Edividual Sent to the Reporting Quarter?       Project Deliverable Counting the Reporting Quarter?       Activities/Metrics for All Recipients during the Reporting Quarter?       Actual number of governance, subcommittee, or work adving the Reporting Quarter?         2       Individuals Sent to the Response Sent to attion a the Response Sent to attion a feeded to the RMSBN using SLIP grant Jund adving the grant Quarter?       Actual number of individuals who were sent to attion a feeded to the RMSBN using SLIP grant Jund adving the grant Quarter?         3       Converned Stakeholder       No       0       Actual number of state personnel FTEs who begans sup gravinal state gravements to a state gravements to a supercipient Agreements       No       0       Actual number of agreements executed during the quart for the Report Report of the Report Report of the Report Report of the Report Rep   | 10a. Project/Grant Period           |                               |   |                                 |                             |                                 |
| Activity Type (Planning,<br>Governance Meetings,<br>etc.)     Was this Activity<br>Performed during the<br>Reporting Quarter?     Project Deliverable<br>Quantity (Number<br>& Indicator<br>Description)     Description       1     Governance Meetings<br>etc.)     No     0     Actual number of governance, subcommittee, or work<br>Actual number of individuals who were set<br>of individuals sen to<br>Broadband Conferences     No     0     Actual number of individuals who were set<br>of related to the NPSBN using SLiGP grant funds during the<br>Equivalent (PIFE)       3     Convened Stakeholder<br>Events     No     0     Actual number of advisuals who were set<br>of advisuals (PIFE)     No     0     Actual number of advisuals who were set<br>of advisuals who were set<br>of advisuals (PIFE)       4     Staff Hired (Full-Time<br>Equivalent)(PIFE)     No     0     Actual number of outracts executed during the quart<br>of advisoring PIC advisoring (PIFE)       7     Policke/Agreements<br>Developed     No     0     Actual number of agreements executed during the quart<br>of advisoring PIC advisoring (PIFE)       8     Potential Public Safety<br>Users     No     0     Actual number of governance executed during the quarter       10     Urantity (Number<br>Equivalent)(PIC advisoring advisoring<br>Users     No     Ves or No if further identification of potential publics of<br>Ves or No if public safety applications or databases wi<br>developed this reporting quarter       11     Edentif Ongoing Coverage<br>Gaps     Yes     Ye  | Start Date: (MM/DD/YYYY)            | 03/01/2018                    |   | 03/31/2021                      |                             |                                 |
| Activity Type (Planner, Governance Meetings, etc.)     Performed during the Reporting Quarter?     Cuantity (Number & Indicator Description)     Description)       Activities/Metrics for All Recipients during the Reporting Quarter     Individual Sent to Broadband Conferences     No     0     Actual number of governance, subcommittee, or work and the NPSBN using SLIGP grant funds during the Reporting Quarter       Activities/Metrics for All Recipients during the Reporting Quarter     No     0     Actual number of governance, subcommittee, or work and the NPSBN using SLIGP grant funds during the guarter       3     Converned Stateholder     No     0     Actual number of advernance and the during the guarter       4     Staff Hired (Full-Time     No     0     Actual number of agreements executed during the guarter       5     Contracts Executed     No     0     Actual number of agreements executed during the guarter       6     Executed     No     0     Actual number of agreements executed during the guarter       7     Policies/Agreements     No     0     Actual number of agreements executed during the guarter       8     Patemili Public Safety     No     0     Actual number of agreements executed during the guarter       9     Communications     No     0     Actual number of agreements executed during the guarter       10     Transition PS Apps & No     No     Yes or No if data sharing policies and/or agreements to ad   | 11. List the individual projects in | your approved Project Plan    |   |                                 |                             |                                 |
| 1       Governance Meetings       No       0       Actual number of governance, subcommittee, or work         2       Individuals Sent to<br>Broadband Conferences       No       0       Actual number of individuals who were sent to nation         3       Convened Stakeholder<br>Events       No       0       Actual number of events coordinated - or held using SL<br>Actual number of state personnel FTEs who began sup<br>contracts Executed       No       0       Actual number of contracts executed during the quart<br>Actual number of contracts executed during the quart<br>of Subrecipient Agreements<br>Executed       No       0       Actual number of contracts executed during the quart<br>Actual number of agreements executed during the quart<br>of Subrecipient Agreements<br>Executed       No       0       Actual number of agreements executed during the quart<br>of Subrecipient Agreements         7       Policies/Agreements<br>Executed       No       0       Actual number of agreements executed during the quart<br>of Subrecipient Agreements         8       Portential Public Safety<br>Users       No       0       Actual number of potential public sc<br>to r No if further identification of potential public sc<br>Users       Yes or No if public safety applications or databases wi<br>developed this reporting quarter         10       Transition F Apps &<br>Databases       No       7       Yes or No if public safety applications or databases wi<br>developed this reporting quarter         11       Identify Ongoing Coverage<br>Gaps       Yes       No       7  |                                     | Governance Meetings,          | Performed during the Reporting Quarter? | Quantity (Number<br>& Indicator |                             | Desci                           |
| 2       Individuals Sent to Broadband Conferences       No       0       Actual number of individuals who were sent to nation related to the NPSBN using SLGP grant funds during to related to the NPSBN using SLGP grant funds during to related to the NPSBN using SLGP grant funds during to related to the NPSBN using SLGP grant funds during to related to the NPSBN using SLGP grant funds during to related to the NPSBN using SLGP grant funds during to related to the NPSBN using SLGP grant funds during the grant funds funds funds for future funds funds for grant funds funds for grant funds funds for grant funds for grant funds for grant funds funds for grant for grant funds for grant funds for grant funds for grant  | Activities/Metrics for All Recipien | ts during the Reporting Quart | ter                                     |                                 |                             |                                 |
| 2     Broadband Conferences     No     0     related to the NPSBN using SLIGP grant funds during to a convene Stakeholder       3     Convened Stakeholder     No     0     Actual number of events coordinated - or held using SL       4     Staff Hired (Full-Time Equivalent)(FTE)     No     0     Actual number of state personnel FTEs who began support is a conveneed during the quart events coordinated - or held using SL       5     Contracts Executed     No     0     Actual number of state personnel FTEs who began support is a conveneed during the quart evene is a conveneed evene is a convene is a conveneed evene is a conveneed evene is a conveneed even  | 1                                   |                               | No                                      | 0                               |                             |                                 |
| 3       Events       No       0       Actual number of events coordinated - or held using state of events coordinated - or held using state and using state  | 2                                   | Broadband Conferences         | No                                      | 0                               |                             |                                 |
| 4       Equivalent)(FTE)       No       0       Actual number of state personnel FLSs who began support of the personnel FLSs who begin support of the personnel FLSss who befends and person personnel FLSs who begin supp  | 3                                   | Events                        | No                                      | 0                               | Actual number of events     | coordinated - or held using SL  |
| 6       Subrecipient Agreements<br>Executed       No       0         7       Data Sharing       Yes         7       Policies/Agreements       Yes         9       Further Identification of<br>Plans for Emergency       No         9       Communications<br>Technology Transitions       No         10       Transition PS Apps &<br>Databases       No         11       Identify Ongoing Coverage<br>Gaps       Yes         12       Data Collection Activities       No         13       Stakeholders Engaged       Actual number of individuals reached via stakeholder<br>Actual number of materials distributed         14       Materials Distributed In-<br>Person       No         15       Materials distributed       Actual volume of hits or impressions to any website, e<br>the quarter.   | 4                                   |                               | No                                      | 0                               | Actual number of state pe   | ersonnel FTEs who began sup     |
| 6     Executed     No     0     Actual number of agreements executed auring the quite  | 5                                   |                               | No                                      | 0                               | Actual number of contrac    | ts executed during the quart    |
| 7Policies/Agreements<br>DevelopedYesYes8Further Identification of<br>Potential Public Safety<br>UsersNoYes or No if data sharing policies and/or agreements of<br>Yes or No if further identification of potential public safety<br>Users9Plans for Emergency<br>Communications<br>Technology TransitionsNoYes or No if further identification of potential public safety<br>yes or No if plans for future emergecy communication<br>technology Transitions10Identified and Planned to<br>DatabasesNo11Identify Ongoing Coverage<br>GapsYes12Data Collection ActivitiesNo13Stakeholders EngagedActual number of individuals reached via stakeholder<br>Actual number of materials distributed In-person durin<br>Person14Education and Outreach<br>Materials distributedActual number of materials distributed in-person durin<br>Person15Education and Outreach<br>Materials distributedActual volume of hits or impressions to any website, e<br>the augreer.  | 6                                   |                               | No                                      | 0                               | Actual number of agreem     | ents executed during the qu     |
| 8Potential Public Safety<br>UsersNoYes or No if further identification of potential public safety<br>parts for Emergency<br>Communications9Plans for Emergency<br>CommunicationsNoYes or No if plans for future emergecy communication<br>rechnology Transitions10Identified and Planned to<br>Transition PS Apps &<br>DatabasesNoYes or No if public safety applications or databases wi<br>developed this reporting quarter11Identify Ongoing Coverage<br>GapsYesYes or No if participated in identifying ongoing coverage<br>following a documented data collection determination12Data Collection ActivitiesNo(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No<br>following a documented data collection determination13Stakeholders EngagedActual number of individuals reached via stakeholder14Materials Distributed In-<br>PersonActual number of materials distributed in-person durin<br>Person15Education and Outreach<br>Materials distributedActual volume of hits or impressions to any website, e<br>the guarter.  | 7                                   | Policies/Agreements           | Yes                                     |                                 | Yes or No if data sharing   | policies and/or agreements v    |
| 9Communications<br>Technology TransitionsNoYes or No if plans for future emergecy communication<br>Technology Transitions10Identified and Planned to<br>Transition PS Apps &<br>DatabasesNoYes or No if public safety applications or databases wild<br>developed this reporting quarter11Identify Ongoing Coverage<br>GapsYesYes or No if participated in identifying ongoing coverage<br>Gaps12Data Collection ActivitiesNo(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No<br>following a documented data collection determinationActivities for Opt-Out States only in the Pre-SMLA Phase during the Reporting QuarterActual number of individuals reached via stakeholder13Stakeholders EngagedActual number of individuals reached via stakeholder14Materials Distributed In-<br>PersonActual number of materials distributed in-person durin<br>Person durin15Education and Outreach<br>Materials distributedActual volume of hits or impressions to any website, e<br>the quarter.  | 8                                   | Potential Public Safety       | No                                      |                                 | Yes or No if further identi | fication of potential public so |
| 10Transition PS Apps &<br>DatabasesNoYes or No if public safety applications or databases wi<br>developed this reporting quarter11Identify Ongoing Coverage<br>GapsYesYes or No if participated in identifying ongoing coverage<br>(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No<br>following a documented data collection determination12Data Collection ActivitiesNo(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No<br>following a documented data collection determinationActivities for Opt-Out States only in the Pre-SMLA Phase during the Reporting QuarterActual number of individuals reached via stakeholder13Stakeholders EngagedActual number of individuals reached via stakeholder14Education and Outreach<br>Materials Distributed In-<br>PersonActual number of materials distributed in-person during<br>Person to any website, end<br>the guarter.15Education and Outreach<br>Materials distributedActual volume of hits or impressions to any website, end<br>the guarter.  | 9                                   | Communications                | No                                      |                                 | Yes or No if plans for futu | re emergecy communication       |
| 11GapsYesYes or No if participated in identifying ongoing coverage12Data Collection ActivitiesNo(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No<br>following a documented data collection determinationActivities for Opt-Out States only in the Pre-SMLA Phase during the Reporting QuarterActual number of individuals reached via stakeholder13Stakeholders EngagedActual number of individuals reached via stakeholder14Materials Distributed In-<br>PersonActual number of materials distributed in-person durin<br>Person durin15Education and Outreach<br>Materials distributedActual volume of hits or impressions to any website, en<br>the auarter.  | 10                                  | Transition PS Apps &          | No                                      |                                 |                             |                                 |
| 12       Data Collection Activities       No       following a documented data collection determination         Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter       Actual number of individuals reached via stakeholder         13       Stakeholders Engaged       Actual number of individuals reached via stakeholder         14       Education and Outreach<br>Person       Actual number of materials distributed in-person durin<br>Person         15       Education and Outreach<br>Materials distributed       Actual volume of hits or impressions to any website, entry the guarter.  | 11                                  |                               | Yes                                     |                                 | Yes or No if participated i | n identifying ongoing coveag    |
| Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter       Actual number of individuals reached via stakeholder         13       Stakeholders Engaged       Actual number of individuals reached via stakeholder         14       Education and Outreach<br>Materials Distributed In-<br>Person       Actual number of materials distributed in-person durin         15       Education and Outreach<br>Materials distributed       Actual volume of hits or impressions to any website, entry  | 12                                  | Data Collection Activities    | No                                      |                                 |                             |                                 |
| 14Education and Outreach<br>Materials Distributed In-<br>PersonActual number of materials distributed in-person durin<br>Actual number of hits or impressions to any website, end<br>the quarter.  | Activities for Opt-Out States only  |                               | the Reporting Quarter                   |                                 |                             |                                 |
| 14Materials Distributed In-<br>PersonActual number of materials distributed in-person durin<br>Person15Education and Outreach<br>Materials distributedActual volume of hits or impressions to any website, ex<br>the quarter.  | 13                                  |                               |   |                                 | Actual number of individu   | als reached via stakeholder     |
| 15 Materials distributed Actual volume of hits or impressions to any website, even the avarter.  | 14                                  | Materials Distributed In-     |   |                                 | Actual number of materic    | ls distributed in-person durin  |
|  | 15                                  | Materials distributed         |   |                                 |                             | mpressions to any website, e    |

OMB Control No. 0660-0042 Expiration Date: 01/31/2021

|  |   | Expiration Date: 01/31/2 |
|--|---|--------------------------|
|  | 2. Award or Grant   | 15-10-S18015             |
|  | Number:   |                          |
|  | 4. EIN:<br>6. Report Date   | 99-6000896               |
|  | (MM/DD/YYYY)  | 01/22/2021               |
|  | 7. Reporting Period   |                          |
|  | End Date:   | 12/31/2020               |
|  | (MM/DD/YYYY)  |                          |
|  | 8. Final Report   | 9. Report Frequency      |
|  | Yes 🗆   | Quarterly X              |
|  | No 🔽  |                          |
|  |   |                          |
|  |   |                          |
| scription of Milestone Category  |   |                          |
|  |   |                          |
|  | -   |                          |
| onal or regional third-party confer<br>g the quarter                       | ences with a focus are  | ea or training track     |
| SLIGP grant funds during the quar  | rter, as requested by F   | irstNet.                 |
| upporting SLIGP activities during t  | he quarter (may be a  | decimal).                |
| arter.   |   |                          |
| guarter.   |   |                          |
| s were developed during this repo  | rting quarter.  |                          |
| safety users occurred during this r  | reporting quarter.  |                          |
| ons technology transitions occurre   | d during this reporting   | g quarter.               |
| within the State or territory were   | identified and transit  | ion plans were           |
| age gaps using SLIGP funds during  | y this reporting quarte   | er.                      |
| No if participated in data collection<br>ion by Opt-Out (Post-SMLA) grante | 8. Final Report 9. Report Frequency   Yes Quarterly   No Image: Constraint of the second of the |                          |
|  |   |                          |
| er meetings or events during the q   | uarter.   |                          |
| ring this quarter.   |   |                          |
| . e-newsletter, social media post, o                                       | or other account suppo  | orted by SLIGP during    |
|  |   |                          |

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have

## 11.7 and 11

• The current FirstNet network crowd sourced coverage measurement project is temporarily suspended due to COVID-19 travel and crowd gathering restrictions.

• Maui County County crowd sourced coverage measurements have commenced on Maui. This will complete the three Neighbor Islands. Legislationn has been prepared for the FB 2021-2023 session. The bill was heard last Legislative session but the session was cut short due to the COVID-19. The legislation was included. The closeoutof of the grant has commenced.

## 12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by

| Job Title                 | FTE% | Project (s) Assigned   |
|---------------------------|------|--|
| Statewide Interoperable   |      | Implement CLICD requirements for Emergency Communications and EirstNat |
| Communicaions Coordinator | 50%  | Implement SLIGP requirements for Emergency Communications and FirstNet |
|                           |      |  |
|                           |      |  |
|                           |      |  |
|                           |      |  |

12b. Narrative description of any staffing challenges, vacancies, or changes.

There will be no additonal staff hired for the SWIC; SWIC is full time supported by state funding; currently attributing approximately 50 percent of ftime toward SI

## 13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

| Name                          | Subcontract Purpose      | Type<br>(Contract/Subrec.) | RFP/RFQ Issued (Y/N) | Contract<br>Executed (Y/N) | Start D |  |
|-------------------------------|--------------------------|----------------------------|----------------------|----------------------------|---------|--|
| Project Management Consultant | FN Planning              | Contract                   | Y                    | Y                          | 01/30/  |  |
| Program Support               | Host Outreach Activities | Contract                   | N                    | N                          |         |  |
| Coverage activities           | Coverage activities      | Contract                   | Ν                    | Ν                          |         |  |
|                               |                          |                            |                      |                            |         |  |

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

Discussion with FirstNet regarding Core for Hawaii. We understand some type of core will be placed in Hawaii.

Consultant is working with Maui County on their coverage profil.

|            |                         |                                  | Expiration Date: 01/31/2  |
|------------|-------------------------|----------------------------------|---|
| employed   | ; planned maior activit | ies for the next quarter;        |   |
|            | , F                     |                                  |   |
|            |                         |                                  |   |
| 5.         |                         |                                  |   |
|            |                         |                                  |   |
| content h  | as not changed, howev   | er, the blending of some         | of discussions from last  |
|            |                         |                                  |   |
|            |                         |                                  |   |
|            |                         |                                  |   |
|            |                         |                                  |   |
|            |                         |                                  |   |
|            |                         |                                  |   |
|            |                         |                                  |   |
| the state  | not contractors. Please | e do not remove individu         | als from this table.  |
|            |                         |                                  | Change  |
|            |                         |                                  |   |
|            |                         |                                  |   |
|            |                         |                                  |   |
|            |                         |                                  |   |
|            |                         |                                  |   |
|            |                         |                                  |   |
|            |                         |                                  |   |
| LIPG and i | related topic area.     |                                  |   |
|            |                         |                                  |   |
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|            |                         |                                  |   |
|            |                         |                                  |   |
|            |                         |                                  |   |
|            |                         |                                  |   |
|            |                         | Total Federal Funds              | <b>Total Matching Funds</b>   |
| t Date     | End Date                | Allocated                        | Allocated   |
| )/2019     | 03/31/2021              | \$384,900.00                     | \$0.00  |
|            |                         | \$39,450.00                      | Contraction in the second s |
|            |                         | \$150,000.00                     |   |
|            |                         | <i><i><i>q</i>200,000100</i></i> |   |
|            |                         |                                  |   |
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|            |                         |                                  |   |
|            |                         |                                  |   |
|            |                         |                                  |   |
|            |                         |                                  |   |

| Project Budget Element (1)                             | NTE Total Federal Funds<br>Approved (2) | NTE Total Matching<br>Funds Approved (3) | NTE Total Budget<br>(4) | Federal Funds Obligated<br>to Date (5)    | Matching Funds<br>Approved to<br>Date (6) | Total Budget to<br>Date (7) | Federal Funds Expended<br>(8) | Approved Matching<br>Funds Expended (9) | Total funds Expended<br>(10) |
|--|---|--|-------------------------|---|---|-----------------------------|-------------------------------|---|------------------------------|
| Personnel Salaries                                     | \$40,100.00                             | \$135,100.00                             | \$175,200.00            | \$40,100.00                               | \$135,100.00                              | \$175,200.00                | \$0.00                        | \$67,846.00                             | \$67,846.00                  |
| Personnel Fringe Benefits                              |   | \$39,900.00                              | \$39,900.00             | \$0.00                                    | \$39,900.00                               | \$39,900.00                 | \$0.00                        | \$33,631.00                             | \$33,631.00                  |
| Travel   | \$85,550.00                             |  | \$85,550.00             | \$85,550.00                               |   | \$85,550.00                 | \$8,416.00                    |   | \$8,416.00                   |
| Equipment  |   |  | \$0.00                  | \$0.00                                    |   | \$0.00                      | \$0.00                        |   | \$0.00                       |
| Materials/Supplies                                     |   |  | \$0.00                  | \$0.00                                    |   | \$0.00                      | \$0.00                        |   | \$0.00                       |
| Contractual  | \$574,350.00                            |  | \$574,350.00            | \$574,350.00                              |   | \$574,350.00                | \$263,426.00                  |   | \$263,426.00                 |
| Other  |   |  | \$0.00                  | \$0.00                                    |   | \$0.00                      | \$0.00                        |   | \$0.00                       |
| Indirect   |   |  | \$0.00                  | \$0.00                                    |   | \$0.00                      | \$0.00                        |   | \$0.00                       |
| Total Costs  | \$700,000.00                            | \$175,000.00                             | \$875,000.00            | \$700,000.00                              | \$175,000.00                              | \$875,000.00                | \$271,842.00                  | \$101,477.00                            | \$373,319.00                 |
| Proportionality Percent                                | 80.00%                                  | 20.00%                                   | 100.00%                 | 80.00%                                    | 20.00%                                    | 100.00%                     | 72.82%                        | 27.18%                                  | 100.00%                      |
| . Certification: I certify to the be                   | est of my knowledge and belie           | f that this report is correc             | t and complete for p    | erformance of activities fo               | r the purpose(s) s                        | et forth in the aw          | ard documents.                |   |                              |
| ningangan na kanangangangangangangangangangangangangan |   |  |                         | 16c. Telephone (area<br>code, number, and | 808-3                                     | 69-3570                     |                               |   |                              |

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