

U.S. Department of Commerce
 Performance Progress Report

1. Recipient Name	State Department of Defense	2. Award or Grant Number:	15-10-S13015
3. Street Address	3949 Diamond Head Road	4. EIN:	995008395
5. City, State, Zip Code	Honolulu, HI 96816	5. Report Date [MM/DD/YYYY]	7/25/2016
		7. Reporting Period End Date: [MM/DD/YYYY]	6/30/2016
		8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>

10a. Project/Grant Period Start Date [MM/DD/YYYY]	10b. End Date: [MM/DD/YYYY]	Description of Milestone Category
1	436	Actual number of individuals reached via stakeholder meetings during the quarter
2	4	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter
3	0	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (only be a decimal)
4	0	Actual number of contracts executed during the quarter
5	0	Actual number of government subcommittees, or working group meetings held during the quarter
6	537	Actual volume of materials distributed (inclusive of paper and electronic materials) plus this to any website or social media account supported by SLIGP during the quarter
7	0	Actual number of agreements executed during the quarter
8	Stage 5	For each Phase 2 milestone category, please provide the status of the activity during the quarter: <ul style="list-style-type: none"> Stage 1 - Process Development Stage 2 - Data Collection in Progress Stage 3 - Collection Complete; Analyzing/Aggregating Data Stage 4 - Data Submitted to FirstNet Stage 5 - Continued/Iterative Data Collection Stage 6 - Submitted Iterative Data to FirstNet
9	Stage 5	
10	Stage 5	
11	Stage 5	
12	Stage 5	

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Activities in the second quarter involved presentations to E911 Board to provide on-going feedback and inclusion of the members of that Board and the Public Safety attendees from across the state. Attendees are very interested in keeping current with the progress and understand their input will be valuable to the state plan. During this quarter, the SCIP meeting focused on hearing the the current status of counties and state infrastructure. At least one county is building out a new P25 system; dialogue among SMEs was helpful and also framed some discussion about how, in the future, FN may be a consideration for enhancing capabilities. Attendees were informed that they will be a part of discussions their expertise needed upon receipt of the draft state plan. All were informed that the recommendation to opt-in or opt-out will be based on their input and recommendations to the Governor. The SPQC was also asked to testify to the Senate Commerce Congressional Sub-Committee that oversees FN status. Comments were drafted, research performed and testimony submitted to Sen. Schatz office for publication as to Hawaii's reception of FN progress and concerns. During this quarter, Hawaii was also notified it was selected as one of 5 recipients of the National Governor's Association Policy Academy on Interoperable Communications. A HI team actively planned for an event in July to develop a Governance body that will oversee current infrastructure and help plan forward the direction for FirstNet in the State. In preparation for this meeting team members met with key cabinet officials and planned with the Governor's office to facilitate discussion about how to frame the proposed body to best guide the state. Meetings were also held to plan for submission of the Band 14 grant to FirstNet; these meetings engaged infrastructure provider and Public Safety/Sheriff's office. All of this work will bring the State into compliance with FN requirements to move status with presence in Band 14. Discussions were also held at the SCIP meeting to look toward inviting FN to present at a SCIP meeting with plans for a larger, public meeting. The SPQC, SWIC and HI Homeland Security Administrator/Deputy, attended the SPQC meeting and engaged with FN representatives with regard to P25, Band 14 and SLIGP Phase 2 plans. While in the DC area, SWIC also met with the FCC to update them on work being conducted in HI and discuss other areas which will ultimately impact planning. SWIC has participated in on-going meetings with the Western States committee, a group of states which meet bi-monthly to share ideas and work on FN within their jurisdictions. The SWIC attended the PSCR in San Diego and attended also the VAP (video) meeting which started the day before the PSCR. While at PSCR, SWIC attended sessions on cyber, applications and other areas relevant to HI planning.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation. To be determined

11c. Provide any other information that would be useful to HHA as it assesses this project's progress.

An on-going issue for Hawaii is the lack of resources, both in personnel and dollars. Travel is a state and to the mainland is essential to keep local stakeholders engaged and keep the SPCC and at least one or two other individuals involved in national efforts. A specific concern noted in the testimony provided by the SPCC to Congress is that the lack of resources will impact the State's capability to review the state plan. By the time the Plan is submitted to the state (according to PH's projection) most of the grant dollars may be gone.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Lack of staffing continues to be a challenge. Current staff already have full time responsibilities which are also critical. While there is a synergy, it is still a challenge to keep current and keep up the performance we expect from ourselves. This statement was made in the last meeting.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTEs	Project(s) Assigned	Change
Statewide Interoperable Communications Coordinator	0.5	only half salary taken from SLIGP, other half supported through Homeland Security	Yes

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table—Include all subcontracts. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Keller and Heckman	Legal consultation	Vendor prime	Y	Y	Fall 2013	6/30/2015	\$200,000.00	\$0.00
Keller and Heckman	Legal consultation	Vendor prime	Y	Y	8/4/2015	6/30/2016	\$95,000.00	\$0.00
SSFM	Outreach and Planning	Vendor prime	Y	Y	4/15/2015	2/28/2018	\$336,563.00	\$0.00
							\$591,563.00	

13b. Describe any challenges encountered with vendors and/or subrecipients.


None

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$118,750.00	\$122,530.00	\$241,280.00	\$34,366.37	\$112,831.37	\$147,197.74
b. Personnel Fringe Benefits	\$51,050.00	\$51,775.00	\$102,825.00	\$34,353.70	\$52,246.36	\$86,600.06
c. Travel	\$127,412.00		\$127,412.00	\$135,420.84		\$135,420.84
d. Equipment			\$0.00			\$0.00
e. Materials/Supplies			\$0.00			\$0.00
f. Subcontracts Total	\$574,863.00	\$43,714.00	\$618,577.00	\$429,569.00		\$429,569.00
g. Other			\$0.00			\$0.00
h. Indirect			\$0.00			\$0.00
i. Total Costs	\$872,075.00	\$218,019.00	\$1,090,094.00	\$633,709.91	\$165,077.73	\$798,787.64
j. % of Total	80%	20%	100%	79%	21%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:		16c. Telephone (area code, number, and extension)
Aruthr J. Logan Major General Adjutant General		808-733-4246
16b. Signature of Authorized Certifying Official:		16d. Email Address:
		dolroes.m.cook@hawaii.gov
		Date: 8/26/16
		8/26/2016 CORRECTED